5 11		Federal Funded		ai ieais 2021	State Funded		Total			
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	
Fiscal Year 2022	,	,	, <u> </u>	'	,	, <u>.</u>	,			
October '21	757	809	\$224,446.60	825	1,184	\$319,462.44	1,582	1,993	\$543,909.04	
November '21	810	862	\$237,361.22	829	1,171	\$318,296.36	1,639	2,033	\$555,657.58	
December '21	828	877	\$245,154.23	916	1,437	\$388,489.17	1,744	2,314	\$633,643.40	
January '22	773	826	\$221,882.47	801	1,207	\$320,161.26	1,574	2,033	\$542,043.73	
February '22	1,069	1,123	\$303,176.96	923	1,409	\$387,700.31	1,992	2,532	\$690,877.27	
March '22	1,061	1,121	\$328,101.77	1,213	1,724	\$466,923.53	2,273	2,845	\$795,025.30	
April '22	851	883	\$260,618.30	945	1,264	\$344,554.16	1,796	2,147	\$605,172.46	
May '22	889	940	\$246,837.18	960	1,279	\$320,706.65	1,849	2,219	\$567,543.83	
June '22	1,078	1,138	\$288,983.09	990	1,378	\$344,873.30	2,068	2,516	\$633,856.39	
July '22	944	983	\$248,503.28	852	1,194	\$309,409.01	1,794	2,177	\$557,912.29	
August '22	1,243	1,311	\$342,922.62	1,057	1,482	\$369,036.07	2,300	2,793	\$711,958.69	
September '22	990	1,054	\$278,720.72	859	1,202	\$307,049.10	1,849	2,256	\$585,769.82	
Monthly Avg.	941	994	\$268,892.37	931	1,328	\$349,721.78	1,872	2,322	\$618,614.15	
Fiscal Year 2023										
October '22	1,218	1,281	\$345,831.85	1,033	1,440	\$362,134.39	2,250	2,721	\$707,966.24	
November '22	1,397	1,469	\$438,932.94	1,128	1,551	\$391,693.35	2,525	3,020	\$830,626.29	
December '22	1,295	1,354	\$401,430.66	1,061	1,529	\$387,621.34	2,355	2,883	\$789,052.00	
January '23	1,019	1,083	\$308,666.54	892	1,216	\$311,478.14	1,911	2,299	\$620,144.68	
February '23	1,330	1,397	\$408,892.91	1,211	1,651	\$444,235.44	2,541	3,048	\$853,128.35	
March '23	1,365	1,434	\$463,911.96	1,419	1,900	\$510,338.59	2,783	3,334	\$974,250.55	
April '23	1,092	1,181	\$340,901.75	1,148	1,520	\$390,970.68	2,239	2,701	\$731,872.43	
May '23	1,098	1,179	\$316,374.45	1,073	1,501	\$367,523.46	2,171	2,680	\$683,897.91	
June '23	1,177	1,254	\$337,042.19	1,098	1,521	\$384,793.07	2,275	2,775	\$721,835.26	
July '23	934	988	\$273,294.58	830	1,202	\$295,449.45	1,764	2,190	\$568,744.03	
August '23	1,144	1,229	\$346,499.04	1,040	1,449	\$362,716.83	2,184	2,678	\$709,215.87	
September '23	881	934	\$251,468.42	830	1,190	\$297,118.59	1,710	2,124	\$548,587.01	
Monthly Avg.	1,163	1,232	\$352,770.61	1,064	1,473	\$375,506.11	2,226	2,704	\$728,276.72	
Fiscal Year 2024										
October '23	1,256	1,342	\$365,825.01	1,089	1,499	\$366,747.39	2,345	2,841	\$732,572.40	
November '23	1,745	1,856	\$534,168.58	1,269	1,729	\$447,993.91	3,014	3,585	\$982,162.49	
Monthly Avg.	1,501	1,599	\$449,996.80	1,179	1,614	\$407,370.65	2,680	3,213	\$857,367.45	

Poporting Month		Federal Funded	t l		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Alcona County		-							
Fiscal Year 2022									
October '21	0	0	\$0.00	1	1	\$896.00	1	1	\$896.00
November '21	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
December '21	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
January '22	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
February '22	0	0	\$0.00	2	2	\$1,440.00	2	2	\$1,440.0
March '22	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
April '22	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
May '22	0	0	\$0.00	1	2	\$365.00	1	2	\$365.0
June '22	0	0	\$0.00	2	4	\$730.00	2	4	\$730.0
July '22	0	0	\$0.00	1	2	\$600.00	1	2	\$600.0
August '22	0	0	\$0.00	1	1	\$1,332.70	1	1	\$1,332.7
September '22	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
Monthly Avg.	0	0	\$0.00	1	1	\$446.98	1	1	\$446.9
Fiscal Year 2023									
October '22	0	0	\$0.00	1	2	\$365.00	1	2	\$365.0
November '22	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
December '22	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
January '23	0	0	\$0.00	1	2	\$365.00	1	2	\$365.0
February '23	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
March '23	0	0	\$0.00	3	4	\$1,593.31	3	4	\$1,593.3
April '23	1	1	\$1,500.00	0	0	\$0.00	1	1	\$1,500.0
May '23	0	0	\$0.00	1	2	\$600.00	1	2	\$600.0
June '23	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
July '23	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
August '23	0	0	\$0.00	1	1	\$1,500.00	1	1	\$1,500.0
September '23	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
Monthly Avg.	0	0	\$125.00	1	1	\$368.61	1	1	\$493.6
Fiscal Year 2024									
October '23	0	0	\$0.00	1	2	\$365.00	1	2	\$365.0
November '23	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
Monthly Avg.	0	0	\$0.00	1	1	\$182.50	1	1	\$182.5

Departing Month		Federal Funded	I		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Alger County									
Fiscal Year 2022									
October '21	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
November '21	0	0	\$0.00	1	2	\$600.00	1	2	\$600.00
December '21	2	2	\$219.40	1	1	\$410.00	3	3	\$629.40
January '22	1	1	\$69.83	1	2	\$459.00	2	3	\$528.83
February '22	0	0	\$0.00	1	2	\$600.00	1	2	\$600.00
March '22	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
April '22	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
May '22	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
June '22	1	2	\$600.00	0	0	\$0.00	1	2	\$600.00
July '22	0	0	\$0.00	1	2	\$600.00	1	2	\$600.00
August '22	2	2	\$296.48	0	0	\$0.00	2	2	\$296.48
September '22	0	0	\$0.00	2	2	\$234.39	2	2	\$234.39
Monthly Avg.	1	1	\$98.81	1	1	\$241.95	1	2	\$340.76
Fiscal Year 2023									
October '22	1	1	\$107.94	1	2	\$365.00	2	3	\$472.94
November '22	1	1	\$91.46	3	5	\$1,655.00	4	6	\$1,746.46
December '22	1	1	\$85.68	1	2	\$600.00	2	3	\$685.68
January '23	1	1	\$64.31	2	4	\$1,160.00	3	5	\$1,224.3°
February '23	0	0	\$0.00	2	4	\$1,195.00	2	4	\$1,195.00
March '23	0	0	\$0.00	1	1	\$87.81	1	1	\$87.8
April '23	1	1	\$138.25	1	2	\$600.00	2	3	\$738.25
May '23	0	0	\$0.00	1	1	\$158.03	1	1	\$158.03
June '23	0	0	\$0.00	1	1	\$81.67	1	1	\$81.67
July '23	1	2	\$600.00	1	1	\$1,354.00	2	3	\$1,954.00
August '23	1	1	\$101.27	0	0	\$0.00	1	1	\$101.27
September '23	1	1	\$133.55	0	0	\$0.00	1	1	\$133.55
Monthly Avg.	1	1	\$110.21	1	2	\$604.71	2	3	\$714.91
Fiscal Year 2024									
October '23	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
November '23	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
Monthly Avg.	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00

Poporting Month		Federal Funded	d		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Allegan County									
Fiscal Year 2022									
October '21	2	2	\$365.98	0	0	\$0.00	2	2	\$365.9
November '21	4	4	\$999.15	6	6	\$1,796.84	10	10	\$2,795.9
December '21	1	1	\$163.70	2	2	\$238.42	3	3	\$402.1
January '22	2	2	\$613.53	1	2	\$740.00	3	4	\$1,353.5
February '22	3	3	\$359.50	2	3	\$489.41	5	6	\$848.9
March '22	2	2	\$1,634.64	3	5	\$1,151.62	5	7	\$2,786.2
April '22	5	5	\$1,299.33	2	3	\$870.11	7	8	\$2,169.4
May '22	5	6	\$1,662.29	5	9	\$2,210.02	10	15	\$3,872.3
June '22	5	7	\$1,283.54	5	8	\$2,849.80	10	15	\$4,133.3
July '22	3	3	\$223.44	2	6	\$1,490.00	5	9	\$1,713.4
August '22	4	4	\$815.39	2	2	\$370.79	6	6	\$1,186.1
September '22	2	2	\$265.95	2	2	\$235.49	4	4	\$501.4
Monthly Avg.	3	3	\$807.20	3	4	\$1,036.88	6	7	\$1,844.0
Fiscal Year 2023									
October '22	7	7	\$1,446.70	5	7	\$1,105.07	12	14	\$2,551.7
November '22	3	3	\$1,660.06	5	11	\$3,120.24	8	14	\$4,780.3
December '22	3	3	\$805.23	2	3	\$734.72	5	6	\$1,539.9
January '23	5	5	\$1,368.50	3	4	\$657.16	8	9	\$2,025.6
February '23	5	5	\$1,054.78	2	3	\$661.52	7	8	\$1,716.3
March '23	2	2	\$359.30	6	8	\$1,607.98	8	10	\$1,967.2
April '23	6	6	\$2,319.24	7	12	\$3,251.24	13	18	\$5,570.4
May '23	3	3	\$593.47	4	7	\$1,486.32	7	10	\$2,079.7
June '23	3	3	\$197.75	6	8	\$1,696.62	9	11	\$1,894.3
July '23	3	3	\$575.96	1	1	\$100.00	4	4	\$675.9
August '23	5	5	\$2,198.83	5	8	\$3,030.78	10	13	\$5,229.6
September '23	2	2	\$795.68	1	1	\$104.32	3	3	\$900.0
Monthly Avg.	4	4	\$1,114.63	4	6	\$1,463.00	8	10	\$2,577.6
Fiscal Year 2024									
October '23	2	2	\$197.84	3	6	\$1,177.48	5	8	\$1,375.3
November '23	5	5	\$1,462.28	5	7	\$1,805.01	10	12	\$3,267.2
Monthly Avg.	4	4	\$830.06	4	7	\$1,491.25	8	10	\$2,321.3

Departing Month		Federal Funded	d		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Alpena County									
Fiscal Year 2022									
October '21	2	2	\$482.38	3	4	\$752.44	5	6	\$1,234.82
November '21	2	2	\$629.27	5	6	\$4,600.00	7	8	\$5,229.2
December '21	9	9	\$4,394.60	6	9	\$1,854.21	15	18	\$6,248.8
January '22	3	5	\$1,314.89	2	2	\$458.82	5	7	\$1,773.7
February '22	1	1	\$0.11	2	2	\$642.51	3	3	\$642.6
March '22	5	5	\$1,184.58	6	6	\$2,839.86	11	11	\$4,024.4
April '22	1	1	\$86.68	5	5	\$1,158.37	6	6	\$1,245.0
May '22	4	4	\$633.20	4	5	\$2,704.00	8	9	\$3,337.2
June '22	1	1	\$350.00	6	8	\$1,088.70	7	9	\$1,438.7
July '22	4	4	\$963.25	5	8	\$1,670.32	9	12	\$2,633.5
August '22	8	8	\$1,419.36	5	5	\$561.15	13	13	\$1,980.5
September '22	4	4	\$1,145.89	4	4	\$751.66	8	8	\$1,897.5
Monthly Avg.	4	4	\$1,050.35	4	5	\$1,590.17	8	9	\$2,640.5
Fiscal Year 2023									
October '22	4	4	\$1,144.70	3	3	\$493.39	7	7	\$1,638.0
November '22	4	4	\$1,227.17	7	8	\$2,898.33	11	12	\$4,125.5
December '22	6	6	\$3,196.78	4	4	\$1,712.58	10	10	\$4,909.3
January '23	6	6	\$1,530.97	4	4	\$508.29	10	10	\$2,039.2
February '23	6	7	\$1,859.16	3	3	\$768.47	9	10	\$2,627.6
March '23	2	2	\$1,036.82	3	3	\$380.16	5	5	\$1,416.9
April '23	2	2	\$401.35	10	11	\$1,955.55	12	13	\$2,356.9
May '23	3	3	\$1,508.63	3	3	\$532.76	6	6	\$2,041.3
June '23	3	3	\$574.64	5	6	\$850.09	8	9	\$1,424.7
July '23	1	1	\$342.22	3	3	\$466.51	4	4	\$808.7
August '23	4	4	\$848.24	7	9	\$1,406.57	11	13	\$2,254.8
September '23	0	0	\$0.00	1	1	\$67.90	1	1	\$67.9
Monthly Avg.	3	4	\$1,139.22	4	5	\$1,003.38	8	8	\$2,142.6
Fiscal Year 2024									
October '23	6	6	\$1,053.93	8	11	\$3,021.59	14	17	\$4,075.5
November '23	4	4	\$1,399.87	9	12	\$4,457.08	13	16	\$5,856.9
Monthly Avg.	5	5	\$1,226.90	9	12	\$3,739.34	14	17	\$4,966.2

Departing Month		Federal Funded	j		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Antrim County									
Fiscal Year 2022									
October '21	1	1	\$189.34	0	0	\$0.00	1	1	\$189.3
November '21	3	3	\$258.17	0	0	\$0.00	3	3	\$258.1
December '21	2	2	\$361.50	3	5	\$1,294.97	5	7	\$1,656.4
January '22	1	1	\$350.00	1	1	\$662.76	2	2	\$1,012.7
February '22	1	1	\$77.72	1	2	\$600.00	2	3	\$677.7
March '22	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
April '22	0	0	\$0.00	1	1	\$104.02	1	1	\$104.0
May '22	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
June '22	0	0	\$0.00	1	1	\$666.94	1	1	\$666.9
July '22	1	1	\$350.00	2	2	\$152.97	3	3	\$502.9
August '22	2	2	\$345.32	3	4	\$929.11	5	6	\$1,274.4
September '22	1	1	\$204.19	2	4	\$518.96	3	5	\$723.1
Monthly Avg.	1	1	\$178.02	1	2	\$410.81	2	3	\$588.8
Fiscal Year 2023									
October '22	1	1	\$79.57	2	2	\$294.77	3	3	\$374.3
November '22	0	0	\$0.00	3	5	\$1,016.81	3	5	\$1,016.8
December '22	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
January '23	1	1	\$148.08	1	1	\$350.00	2	2	\$498.0
February '23	2	2	\$146.53	6	7	\$2,550.94	8	9	\$2,697.4
March '23	3	3	\$524.52	0	0	\$0.00	3	3	\$524.5
April '23	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
May '23	1	1	\$100.66	0	0	\$0.00	1	1	\$100.6
June '23	0	0	\$0.00	1	1	\$224.00	1	1	\$224.0
July '23	0	0	\$0.00	1	2	\$302.00	1	2	\$302.0
August '23	3	4	\$2,153.47	2	3	\$626.60	5	7	\$2,780.0
September '23	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
Monthly Avg.	1	1	\$262.74	1	2	\$447.09	2	3	\$709.8
Fiscal Year 2024									
October '23	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
November '23	0	0	\$0.00	1	1	\$350.00	1	1	\$350.0
Monthly Avg.	0	0	\$0.00	1	1	\$175.00	1	1	\$175.0

Departing Month		Federal Funded	d		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Arenac County									
Fiscal Year 2022									
October '21	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
November '21	1	1	\$350.00	0	0	\$0.00	1	1	\$350.00
December '21	1	1	\$350.00	1	1	\$65.00	2	2	\$415.00
January '22	1	1	\$967.88	0	0	\$0.00	1	1	\$967.88
February '22	2	2	\$494.08	2	2	\$605.44	4	4	\$1,099.52
March '22	0	0	\$0.00	2	2	\$282.73	2	2	\$282.73
April '22	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
May '22	0	0	\$0.00	1	1	\$215.00	1	1	\$215.00
June '22	1	1	\$1,040.00	0	0	\$0.00	1	1	\$1,040.00
July '22	2	2	\$395.28	1	2	\$591.16	3	4	\$986.44
August '22	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
September '22	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
Monthly Avg.	1	1	\$299.77	1	1	\$146.61	1	1	\$446.38
Fiscal Year 2023									
October '22	0	0	\$0.00	1	2	\$365.00	1	2	\$365.00
November '22	0	0	\$0.00	2	2	\$587.14	2	2	\$587.14
December '22	1	1	\$278.07	2	2	\$440.20	3	3	\$718.2
January '23	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
February '23	2	2	\$535.21	0	0	\$0.00	2	2	\$535.2°
March '23	2	2	\$486.40	3	5	\$1,154.78	5	7	\$1,641.18
April '23	2	2	\$693.37	1	1	\$509.00	3	3	\$1,202.37
May '23	1	1	\$179.91	1	1	\$237.90	2	2	\$417.8
June '23	1	1	\$350.00	1	2	\$365.00	2	3	\$715.00
July '23	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
August '23	3	3	\$1,200.74	1	1	\$1,500.00	4	4	\$2,700.74
September '23	0	0	\$0.00	1	1	\$1,500.00	1	1	\$1,500.00
Monthly Avg.	1	1	\$310.31	1	1	\$554.92	2	2	\$865.23
Fiscal Year 2024									
October '23	1	1	\$328.44	0	0	\$0.00	1	1	\$328.44
November '23	2	2	\$476.99	1	1	\$410.00	3	3	\$886.99
Monthly Avg.	2	2	\$402.72	1	1	\$205.00	2	2	\$607.72

Departing Month		Federal Funded	d		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Baraga County									
Fiscal Year 2022									
October '21	1	1	\$131.39	2	2	\$375.92	3	3	\$507.3
November '21	2	2	\$674.65	1	1	\$350.00	3	3	\$1,024.6
December '21	0	0	\$0.00	2	4	\$1,005.77	2	4	\$1,005.7
January '22	0	0	\$0.00	2	3	\$565.94	2	3	\$565.9
February '22	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
March '22	2	2	\$645.00	3	3	\$314.22	5	5	\$959.2
April '22	2	2	\$418.39	1	1	\$114.65	3	3	\$533.0
May '22	4	4	\$728.84	2	2	\$169.03	6	6	\$897.8
June '22	1	1	\$69.80	1	1	\$174.28	2	2	\$244.0
July '22	2	2	\$334.96	1	4	\$837.10	3	6	\$1,172.0
August '22	0	0	\$0.00	1	1	\$71.21	1	1	\$71.2
September '22	3	3	\$533.19	3	3	\$615.47	6	6	\$1,148.6
Monthly Avg.	1	1	\$294.69	2	2	\$382.80	3	4	\$677.4
Fiscal Year 2023									
October '22	2	2	\$300.46	5	6	\$940.72	7	8	\$1,241.1
November '22	5	5	\$663.39	2	4	\$832.62	7	9	\$1,496.0
December '22	1	1	\$120.75	3	3	\$213.71	4	4	\$334.4
January '23	1	1	\$350.00	3	4	\$466.78	4	5	\$816.7
February '23	1	1	\$328.95	2	2	\$148.82	3	3	\$477.7
March '23	3	3	\$386.11	2	2	\$200.43	5	5	\$586.5
April '23	1	1	\$350.00	3	3	\$265.97	4	4	\$615.9
May '23	2	2	\$343.73	4	5	\$592.23	6	7	\$935.9
June '23	5	5	\$996.19	4	4	\$658.79	9	9	\$1,654.9
July '23	3	3	\$356.02	1	1	\$82.01	4	4	\$438.0
August '23	9	9	\$1,059.14	1	1	\$104.96	10	10	\$1,164.1
September '23	5	5	\$556.53	1	1	\$107.41	6	6	\$663.9
Monthly Avg.	3	3	\$484.27	3	3	\$384.54	6	6	\$868.8
Fiscal Year 2024									
October '23	6	6	\$812.52	3	3	\$343.97	9	9	\$1,156.4
November '23	8	8	\$2,204.97	4	4	\$665.80	12	12	\$2,870.7
Monthly Avg.	7	7	\$1,508.75	4	4	\$504.89	11	11	\$2,013.6

Departing Month		Federal Funded	<u> </u>		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Barry County									
Fiscal Year 2022									
October '21	1	1	\$148.98	1	1	\$64.71	2	2	\$213.6
November '21	5	5	\$1,133.24	3	5	\$1,344.99	8	10	\$2,478.2
December '21	1	1	\$238.75	2	3	\$510.85	3	4	\$749.6
January '22	2	2	\$404.05	6	9	\$2,203.87	8	11	\$2,607.9
February '22	3	3	\$675.88	4	4	\$686.34	7	7	\$1,362.2
March '22	2	2	\$755.77	2	3	\$646.18	4	5	\$1,401.9
April '22	1	1	\$870.00	1	2	\$174.48	2	3	\$1,044.4
May '22	0	0	\$0.00	2	2	\$438.75	2	2	\$438.7
June '22	3	3	\$528.57	2	3	\$809.13	5	6	\$1,337.7
July '22	1	1	\$82.70	3	4	\$945.90	4	5	\$1,028.6
August '22	1	1	\$35.35	3	6	\$1,279.36	4	7	\$1,314.7
September '22	3	3	\$305.21	1	3	\$499.58	4	6	\$804.7
Monthly Avg.	2	2	\$431.54	3	4	\$800.35	4	6	\$1,231.8
Fiscal Year 2023									
October '22	2	2	\$522.68	5	7	\$4,079.26	7	9	\$4,601.9
November '22	5	6	\$997.11	1	1	\$350.00	6	7	\$1,347.1
December '22	4	4	\$581.64	4	4	\$1,076.12	8	8	\$1,657.7
January '23	1	1	\$566.24	1	1	\$109.52	2	2	\$675.7
February '23	2	3	\$1,140.69	2	2	\$468.22	4	5	\$1,608.9
March '23	2	2	\$231.11	2	3	\$1,005.00	4	5	\$1,236.1
April '23	0	0	\$0.00	1	1	\$220.00	1	1	\$220.0
May '23	3	3	\$525.66	1	1	\$266.35	4	4	\$792.0
June '23	1	1	\$186.40	4	4	\$624.65	5	5	\$811.0
July '23	5	5	\$1,760.14	2	3	\$919.92	7	8	\$2,680.0
August '23	0	0	\$0.00	1	1	\$153.70	1	1	\$153.7
September '23	0	0	\$0.00	1	1	\$54.94	1	1	\$54.9
Monthly Avg.	2	2	\$542.64	2	2	\$777.31	4	5	\$1,319.9
Fiscal Year 2024									
October '23	2	2	\$448.34	2	3	\$449.80	4	5	\$898.1
November '23	6	6	\$1,859.19	0	0	\$0.00	6	6	\$1,859.1
Monthly Avg.	4	4	\$1,153.77	1	2	\$224.90	5	6	\$1,378.6

Departing Month		Federal Funded	J		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Bay County									
Fiscal Year 2022									
October '21	52	58	\$14,926.92	27	33	\$6,964.91	79	91	\$21,891.83
November '21	43	46	\$10,978.88	30	38	\$8,138.65	73	84	\$19,117.53
December '21	52	57	\$13,328.82	20	27	\$5,949.04	72	84	\$19,277.86
January '22	37	42	\$10,449.63	26	32	\$7,113.47	63	74	\$17,563.1
February '22	69	71	\$16,929.31	41	58	\$11,846.39	110	129	\$28,775.7
March '22	46	54	\$12,211.96	39	42	\$8,883.87	85	96	\$21,095.8
April '22	22	24	\$4,913.34	16	21	\$3,740.02	38	45	\$8,653.3
May '22	29	30	\$4,814.04	31	35	\$5,703.49	60	65	\$10,517.5
June '22	51	57	\$11,544.78	29	41	\$9,121.46	80	98	\$20,666.2
July '22	26	27	\$5,712.32	23	35	\$7,508.57	49	62	\$13,220.8
August '22	49	52	\$9,373.97	25	29	\$5,444.95	74	81	\$14,818.9
September '22	53	62	\$12,218.49	26	35	\$9,173.41	79	97	\$21,391.9
Monthly Avg.	44	48	\$10,616.87	28	36	\$7,465.69	72	84	\$18,082.5
Fiscal Year 2023									
October '22	65	73	\$17,983.04	29	36	\$7,169.60	94	109	\$25,152.6
November '22	81	87	\$22,532.16	42	61	\$12,194.25	123	148	\$34,726.4
December '22	69	74	\$18,011.42	30	40	\$8,808.01	99	114	\$26,819.4
January '23	50	58	\$12,082.82	36	47	\$8,896.54	86	105	\$20,979.3
February '23	69	77	\$14,242.16	40	54	\$12,173.73	109	131	\$26,415.8
March '23	51	53	\$12,709.31	40	45	\$7,326.30	91	98	\$20,035.6
April '23	45	49	\$10,485.33	28	32	\$5,254.45	73	81	\$15,739.7
May '23	56	63	\$13,202.93	38	47	\$8,556.44	94	110	\$21,759.3
June '23	43	46	\$10,208.55	32	44	\$8,585.33	75	90	\$18,793.8
July '23	33	36	\$7,870.99	26	34	\$6,408.07	59	70	\$14,279.0
August '23	44	48	\$9,767.91	27	33	\$8,117.52	71	81	\$17,885.4
September '23	34	41	\$7,585.20	25	33	\$5,509.61	59	74	\$13,094.8
Monthly Avg.	53	59	\$13,056.82	33	42	\$8,249.99	86	101	\$21,306.8
Fiscal Year 2024									
October '23	49	56	\$13,622.98	36	49	\$9,484.63	85	105	\$23,107.6
November '23	88	102	\$27,517.24	37	47	\$9,726.86	125	149	\$37,244.1
Monthly Avg.	69	79	\$20,570.11	37	48	\$9,605.75	105	127	\$30,175.8

Donastina Manth		Federal Funded	d		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Benzie County		-	-						
Fiscal Year 2022									
October '21	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
November '21	0	0	\$0.00	1	1	\$1,500.00	1	1	\$1,500.00
December '21	0	0	\$0.00	3	3	\$2,290.47	3	3	\$2,290.47
January '22	0	0	\$0.00	2	3	\$950.00	2	3	\$950.00
February '22	0	0	\$0.00	3	3	\$1,986.27	3	3	\$1,986.27
March '22	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
April '22	0	0	\$0.00	1	1	\$350.00	1	1	\$350.00
May '22	1	1	\$121.24	1	1	\$93.52	2	2	\$214.76
June '22	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
July '22	0	0	\$0.00	1	1	\$279.67	1	1	\$279.67
August '22	2	3	\$661.00	1	2	\$600.00	3	5	\$1,261.00
September '22	0	0	\$0.00	1	1	\$618.49	1	1	\$618.49
Monthly Avg.	0	0	\$65.19	1	1	\$722.37	1	2	\$787.56
Fiscal Year 2023									
October '22	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
November '22	0	0	\$0.00	1	2	\$600.00	1	2	\$600.00
December '22	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
January '23	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
February '23	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
March '23	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
April '23	0	0	\$0.00	1	1	\$350.00	1	1	\$350.00
May '23	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
June '23	0	0	\$0.00	2	3	\$715.00	2	3	\$715.00
July '23	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
August '23	0	0	\$0.00	3	4	\$2,220.83	3	4	\$2,220.8
September '23	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
Monthly Avg.	0	0	\$0.00	1	1	\$323.82	1	1	\$323.82
Fiscal Year 2024									
October '23	1	1	\$294.00	0	0	\$0.00	1	1	\$294.00
November '23	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
Monthly Avg.	1	1	\$147.00	0	0	\$0.00	1	1	\$147.00

Departing Month		Federal Funded	d		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Berrien County		-	-						
Fiscal Year 2022									
October '21	19	19	\$3,270.98	25	36	\$12,138.28	44	55	\$15,409.2
November '21	22	22	\$4,529.60	15	22	\$4,517.45	37	44	\$9,047.0
December '21	28	30	\$5,962.96	21	28	\$6,939.62	49	58	\$12,902.5
January '22	25	26	\$4,250.97	22	28	\$9,793.88	47	54	\$14,044.8
February '22	27	28	\$4,530.33	25	38	\$8,126.35	52	66	\$12,656.6
March '22	23	24	\$4,747.02	19	24	\$6,327.22	42	48	\$11,074.2
April '22	16	17	\$3,872.77	10	14	\$4,416.88	26	31	\$8,289.6
May '22	15	16	\$3,761.84	16	25	\$5,811.06	31	41	\$9,572.9
June '22	27	28	\$5,761.99	19	29	\$6,166.80	46	57	\$11,928.7
July '22	28	30	\$5,909.26	19	26	\$5,799.35	47	56	\$11,708.6
August '22	30	32	\$7,633.16	19	27	\$5,024.58	49	59	\$12,657.7
September '22	34	38	\$6,970.11	28	30	\$7,036.00	62	68	\$14,006.1
Monthly Avg.	25	26	\$5,100.08	20	27	\$6,841.46	44	53	\$11,941.5
Fiscal Year 2023									
October '22	32	32	\$5,782.06	34	44	\$10,195.74	66	76	\$15,977.8
November '22	41	41	\$8,244.24	29	38	\$6,910.04	70	79	\$15,154.2
December '22	53	53	\$12,657.04	30	37	\$6,155.30	83	90	\$18,812.3
January '23	29	32	\$8,319.80	29	34	\$6,781.54	58	66	\$15,101.3
February '23	30	30	\$6,830.53	21	22	\$4,616.42	51	52	\$11,446.9
March '23	40	44	\$10,834.78	35	40	\$8,248.91	75	84	\$19,083.6
April '23	25	27	\$4,685.42	24	39	\$9,121.05	49	66	\$13,806.4
May '23	20	22	\$5,353.60	19	29	\$7,684.19	39	51	\$13,037.7
June '23	28	28	\$6,263.30	14	24	\$5,242.48	42	52	\$11,505.7
July '23	17	17	\$5,515.46	24	37	\$10,308.20	41	54	\$15,823.6
August '23	32	34	\$8,049.47	20	26	\$6,261.64	52	60	\$14,311.1
September '23	24	24	\$6,023.30	22	37	\$7,702.78	46	61	\$13,726.0
Monthly Avg.	31	32	\$7,379.92	25	34	\$7,435.69	56	66	\$14,815.6
Fiscal Year 2024									
October '23	24	26	\$4,959.44	26	41	\$9,301.49	50	67	\$14,260.9
November '23	43	44	\$9,814.95	32	38	\$8,141.61	75	82	\$17,956.5
Monthly Avg.	34	35	\$7,387.20	29	40	\$8,721.55	63	75	\$16,108.7

Poporting Month		Federal Funded	d		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Branch County									
Fiscal Year 2022									
October '21	6	7	\$1,081.86	5	11	\$2,382.13	11	18	\$3,463.9
November '21	4	4	\$735.84	4	6	\$1,596.19	8	10	\$2,332.0
December '21	5	7	\$2,424.69	4	9	\$1,778.35	9	16	\$4,203.0
January '22	2	2	\$413.09	7	15	\$3,095.20	9	17	\$3,508.2
February '22	8	8	\$1,366.39	2	3	\$1,208.25	10	11	\$2,574.6
March '22	3	3	\$441.52	4	4	\$469.01	7	7	\$910.5
April '22	4	4	\$750.81	5	14	\$2,843.34	9	18	\$3,594.1
May '22	4	4	\$260.98	5	6	\$1,078.53	9	10	\$1,339.5
June '22	1	1	\$106.35	6	9	\$1,792.66	7	10	\$1,899.0
July '22	6	6	\$532.51	1	1	\$116.17	7	7	\$648.6
August '22	7	7	\$873.90	3	4	\$1,350.03	10	11	\$2,223.9
September '22	9	9	\$1,714.15	10	19	\$3,193.80	19	28	\$4,907.9
Monthly Avg.	5	5	\$891.84	5	8	\$1,741.97	10	14	\$2,633.8
Fiscal Year 2023									
October '22	10	10	\$2,200.65	10	15	\$3,207.37	20	25	\$5,408.0
November '22	7	8	\$1,359.59	4	9	\$1,489.12	11	17	\$2,848.7
December '22	5	5	\$926.02	3	11	\$2,038.05	8	16	\$2,964.0
January '23	7	8	\$997.23	5	10	\$1,884.55	12	18	\$2,881.7
February '23	5	5	\$865.47	8	10	\$2,384.46	13	15	\$3,249.9
March '23	6	8	\$2,375.33	8	12	\$2,676.26	14	20	\$5,051.5
April '23	5	5	\$524.16	5	9	\$1,502.78	10	14	\$2,026.9
May '23	4	4	\$437.59	7	8	\$2,345.07	11	12	\$2,782.6
June '23	7	8	\$900.20	6	8	\$1,516.92	13	16	\$2,417.1
July '23	7	8	\$1,335.91	5	7	\$1,246.37	12	15	\$2,582.2
August '23	6	6	\$746.47	3	4	\$976.75	9	10	\$1,723.2
September '23	1	1	\$58.64	4	5	\$1,004.64	5	6	\$1,063.2
Monthly Avg.	6	6	\$1,060.61	6	9	\$1,856.03	12	15	\$2,916.6
Fiscal Year 2024									
October '23	9	10	\$1,258.23	6	13	\$3,186.95	15	23	\$4,445.1
November '23	14	15	\$2,671.83	2	2	\$257.56	16	17	\$2,929.3
Monthly Avg.	12	13	\$1,965.03	4	8	\$1,722.26	16	20	\$3,687.2

Donostina Month		Federal Funded	d		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Calhoun County		-	-						
Fiscal Year 2022									
October '21	22	24	\$4,549.31	19	22	\$4,340.25	41	46	\$8,889.5
November '21	37	39	\$8,348.96	27	35	\$7,033.89	64	74	\$15,382.8
December '21	27	28	\$5,730.48	26	32	\$5,716.39	53	60	\$11,446.8
January '22	17	18	\$3,051.37	17	24	\$4,475.12	34	42	\$7,526.4
February '22	21	23	\$7,986.45	14	18	\$4,073.36	35	41	\$12,059.8
March '22	33	34	\$9,448.90	32	39	\$10,390.14	65	73	\$19,839.0
April '22	24	24	\$6,777.72	19	27	\$6,036.03	43	51	\$12,813.7
May '22	23	25	\$4,786.47	27	32	\$6,325.37	50	57	\$11,111.8
June '22	25	26	\$7,447.32	14	18	\$4,029.30	39	44	\$11,476.6
July '22	29	30	\$7,219.22	29	39	\$7,482.92	58	69	\$14,702.1
August '22	38	38	\$10,597.75	28	33	\$6,633.60	66	71	\$17,231.3
September '22	28	29	\$6,448.75	18	21	\$3,919.31	46	50	\$10,368.0
Monthly Avg.	27	28	\$6,866.06	23	28	\$5,871.31	50	57	\$12,737.3
Fiscal Year 2023									
October '22	31	32	\$6,098.08	15	18	\$2,921.52	46	50	\$9,019.6
November '22	33	40	\$10,151.83	34	42	\$9,850.25	67	82	\$20,002.0
December '22	43	47	\$12,759.63	28	38	\$8,749.31	71	85	\$21,508.9
January '23	32	33	\$9,451.57	24	27	\$4,246.94	56	60	\$13,698.5
February '23	49	49	\$12,826.57	28	32	\$7,670.21	77	81	\$20,496.7
March '23	40	41	\$11,084.84	40	61	\$12,890.70	80	102	\$23,975.5
April '23	21	22	\$5,579.82	29	35	\$7,741.41	50	57	\$13,321.2
May '23	20	20	\$4,663.99	22	34	\$6,870.67	42	54	\$11,534.6
June '23	26	26	\$6,216.44	26	36	\$6,259.85	52	62	\$12,476.2
July '23	31	32	\$8,341.07	16	22	\$4,816.87	47	54	\$13,157.9
August '23	30	31	\$8,362.87	22	27	\$6,432.40	52	58	\$14,795.2
September '23	33	33	\$6,749.89	28	34	\$5,988.72	61	67	\$12,738.6
Monthly Avg.	32	34	\$8,523.88	26	34	\$7,036.57	58	68	\$15,560.4
Fiscal Year 2024									
October '23	23	23	\$5,638.63	21	26	\$5,325.67	44	49	\$10,964.3
November '23	39	40	\$10,455.08	30	42	\$10,405.42	69	82	\$20,860.5
Monthly Avg.	31	32	\$8,046.86	26	34	\$7,865.55	57	66	\$15,912.4

Poporting Month		Federal Funded	d		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Cass County									
Fiscal Year 2022									
October '21	6	6	\$868.85	7	7	\$976.37	13	13	\$1,845.2
November '21	6	7	\$952.90	4	5	\$1,119.83	10	12	\$2,072.7
December '21	7	7	\$807.24	3	4	\$654.25	10	11	\$1,461.4
January '22	4	4	\$313.07	5	6	\$1,148.63	9	10	\$1,461.7
February '22	8	8	\$893.02	7	9	\$1,971.48	15	17	\$2,864.5
March '22	10	11	\$1,765.00	15	15	\$2,736.44	25	26	\$4,501.4
April '22	4	4	\$466.45	7	9	\$1,213.67	11	13	\$1,680.1
May '22	3	3	\$470.22	5	6	\$921.75	8	9	\$1,391.9
June '22	7	7	\$1,132.81	10	12	\$1,763.50	17	19	\$2,896.3
July '22	5	5	\$303.23	8	9	\$1,940.57	13	14	\$2,243.8
August '22	8	8	\$1,131.33	11	13	\$2,037.08	19	21	\$3,168.4
September '22	4	4	\$464.87	10	12	\$2,030.85	14	16	\$2,495.7
Monthly Avg.	6	6	\$797.42	8	9	\$1,542.87	14	15	\$2,340.2
Fiscal Year 2023									
October '22	11	11	\$2,579.46	12	12	\$3,291.75	23	23	\$5,871.2
November '22	4	4	\$500.44	5	6	\$650.54	9	10	\$1,150.9
December '22	8	8	\$1,633.12	12	12	\$1,741.02	20	20	\$3,374.1
January '23	4	4	\$712.21	10	11	\$1,465.99	14	15	\$2,178.2
February '23	7	8	\$1,263.56	8	8	\$844.63	15	16	\$2,108.1
March '23	6	7	\$993.99	5	6	\$758.08	11	13	\$1,752.0
April '23	4	4	\$662.05	4	6	\$1,347.70	8	10	\$2,009.7
May '23	10	10	\$2,404.77	5	8	\$2,071.45	15	18	\$4,476.2
June '23	2	2	\$402.87	5	6	\$898.44	7	8	\$1,301.3
July '23	3	3	\$773.55	4	4	\$771.12	7	7	\$1,544.6
August '23	5	5	\$797.24	9	14	\$2,438.01	14	19	\$3,235.2
September '23	7	7	\$1,300.14	3	3	\$420.91	10	10	\$1,721.0
Monthly Avg.	6	6	\$1,168.62	7	8	\$1,391.64	13	14	\$2,560.2
Fiscal Year 2024									
October '23	4	4	\$482.30	9	10	\$2,233.94	13	14	\$2,716.2
November '23	7	7	\$1,474.10	6	7	\$1,474.09	13	14	\$2,948.1
Monthly Avg.	6	6	\$978.20	8	9	\$1,854.02	13	14	\$2,832.2

Departing Month		Federal Funded	d		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Charlevoix County		-							
Fiscal Year 2022									
October '21	2	2	\$423.89	2	2	\$637.97	4	4	\$1,061.8
November '21	1	1	\$344.51	1	1	\$350.00	2	2	\$694.5
December '21	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
January '22	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
February '22	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
March '22	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
April '22	1	1	\$450.00	0	0	\$0.00	1	1	\$450.0
May '22	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
June '22	2	2	\$414.93	1	1	\$70.00	3	3	\$484.9
July '22	1	1	\$350.00	0	0	\$0.00	1	1	\$350.0
August '22	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
September '22	0	0	\$0.00	1	2	\$600.00	1	2	\$600.0
Monthly Avg.	1	1	\$165.28	0	1	\$138.16	1	1	\$303.4
Fiscal Year 2023						_			
October '22	1	1	\$140.99	0	0	\$0.00	1	1	\$140.9
November '22	2	2	\$789.00	0	0	\$0.00	2	2	\$789.0
December '22	0	0	\$0.00	1	1	\$90.00	1	1	\$90.0
January '23	1	1	\$120.37	0	0	\$0.00	1	1	\$120.3
February '23	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
March '23	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
April '23	4	4	\$841.58	1	1	\$221.22	5	5	\$1,062.8
May '23	2	2	\$398.00	2	2	\$359.98	4	4	\$757.9
June '23	0	0	\$0.00	1	1	\$89.40	1	1	\$89.4
July '23	0	0	\$0.00	1	1	\$288.32	1	1	\$288.3
August '23	1	1	\$58.45	0	0	\$0.00	1	1	\$58.4
September '23	1	1	\$100.00	1	2	\$410.00	2	3	\$510.0
Monthly Avg.	1	1	\$204.03	1	1	\$121.58	2	2	\$325.6
Fiscal Year 2024									
October '23	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
November '23	1	1	\$182.23	1	1	\$250.61	2	2	\$432.8
Monthly Avg.	1	1	\$91.12	1	1	\$125.31	1	1	\$216.4

Departing Manth		Federal Funded	d		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Cheboygan County									
Fiscal Year 2022									
October '21	0	0	\$0.00	1	2	\$365.00	1	2	\$365.00
November '21	0	0	\$0.00	2	2	\$2,200.00	2	2	\$2,200.00
December '21	0	0	\$0.00	1	1	\$1,500.00	1	1	\$1,500.0
January '22	0	0	\$0.00	1	1	\$236.70	1	1	\$236.7
February '22	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
March '22	0	0	\$0.00	3	5	\$1,078.12	3	5	\$1,078.1
April '22	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
May '22	1	1	\$350.00	0	0	\$0.00	1	1	\$350.0
June '22	0	0	\$0.00	1	1	\$171.81	1	1	\$171.8
July '22	0	0	\$0.00	1	2	\$557.51	1	2	\$557.5
August '22	1	1	\$251.00	1	2	\$365.00	2	3	\$616.0
September '22	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
Monthly Avg.	0	0	\$50.08	1	1	\$539.51	1	2	\$589.6
Fiscal Year 2023									
October '22	1	1	\$481.00	2	4	\$831.00	3	5	\$1,312.0
November '22	0	0	\$0.00	1	2	\$354.92	1	2	\$354.9
December '22	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
January '23	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
February '23	0	0	\$0.00	1	2	\$600.00	1	2	\$600.0
March '23	0	0	\$0.00	1	1	\$138.61	1	1	\$138.6
April '23	0	0	\$0.00	3	4	\$1,046.52	3	4	\$1,046.5
May '23	2	2	\$700.00	1	1	\$246.02	3	3	\$946.0
June '23	1	1	\$338.63	0	0	\$0.00	1	1	\$338.6
July '23	0	0	\$0.00	1	2	\$365.00	1	2	\$365.0
August '23	2	2	\$725.41	1	1	\$251.46	3	3	\$976.8
September '23	0	0	\$0.00	1	1	\$350.00	1	1	\$350.0
Monthly Avg.	1	1	\$187.09	1	2	\$348.63	2	2	\$535.7
Fiscal Year 2024									
October '23	0	0	\$0.00	2	2	\$1,833.79	2	2	\$1,833.7
November '23	1	1	\$213.25	0	0	\$0.00	1	1	\$213.2
Monthly Avg.	1	1	\$106.63	1	1	\$916.90	2	2	\$1,023.5

Departing Month		Federal Funded	d		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Chippewa County		-	-						
Fiscal Year 2022									
October '21	1	1	\$219.82	4	4	\$934.81	5	5	\$1,154.6
November '21	1	1	\$284.74	0	0	\$0.00	1	1	\$284.7
December '21	2	3	\$419.19	3	3	\$358.10	5	6	\$777.2
January '22	3	3	\$583.16	2	2	\$392.51	5	5	\$975.6
February '22	1	1	\$116.40	1	1	\$147.58	2	2	\$263.9
March '22	2	2	\$684.06	4	4	\$2,039.78	6	6	\$2,723.8
April '22	7	7	\$1,730.96	9	10	\$1,893.48	16	17	\$3,624.4
May '22	7	7	\$1,086.28	3	4	\$978.79	10	11	\$2,065.0
June '22	9	9	\$1,806.88	5	5	\$841.84	14	14	\$2,648.7
July '22	7	7	\$1,383.13	4	5	\$2,105.08	11	12	\$3,488.2
August '22	9	9	\$2,713.98	3	3	\$572.31	12	12	\$3,286.2
September '22	6	7	\$1,405.02	3	4	\$341.31	9	11	\$1,746.3
Monthly Avg.	5	5	\$1,036.14	3	4	\$883.80	8	9	\$1,919.9
Fiscal Year 2023									
October '22	10	11	\$1,843.79	8	8	\$1,548.31	18	19	\$3,392.1
November '22	5	5	\$1,699.05	2	2	\$381.67	7	7	\$2,080.7
December '22	11	11	\$2,596.67	3	3	\$609.40	14	14	\$3,206.0
January '23	4	4	\$1,163.53	7	7	\$2,241.42	11	11	\$3,404.9
February '23	4	4	\$953.10	5	5	\$1,414.10	9	9	\$2,367.2
March '23	7	7	\$2,147.40	9	9	\$3,186.08	16	16	\$5,333.4
April '23	6	6	\$1,489.36	3	4	\$370.10	9	10	\$1,859.4
May '23	5	6	\$1,330.16	3	3	\$622.49	8	9	\$1,952.6
June '23	1	1	\$275.83	3	3	\$347.16	4	4	\$622.9
July '23	5	6	\$1,174.69	2	2	\$440.77	7	8	\$1,615.4
August '23	7	7	\$1,763.79	4	4	\$788.44	11	11	\$2,552.2
September '23	4	4	\$938.82	5	7	\$1,350.70	9	11	\$2,289.5
Monthly Avg.	6	6	\$1,448.02	5	5	\$1,108.39	10	11	\$2,556.4
Fiscal Year 2024									
October '23	7	7	\$1,883.59	8	10	\$2,170.11	15	17	\$4,053.7
November '23	5	5	\$1,398.24	2	2	\$278.92	7	7	\$1,677.1
Monthly Avg.	6	6	\$1,640.92	5	6	\$1,224.52	11	12	\$2,865.4

Poporting Month		Federal Funded	d		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
lare County		-							
Fiscal Year 2022									
October '21	5	6	\$1,472.68	6	10	\$3,597.44	11	16	\$5,070.1
November '21	8	9	\$5,574.61	9	11	\$5,565.04	17	20	\$11,139.6
December '21	6	6	\$1,161.36	1	2	\$600.00	7	8	\$1,761.3
January '22	4	5	\$1,567.81	6	10	\$2,658.44	10	15	\$4,226.2
February '22	4	4	\$1,222.78	5	7	\$3,878.17	9	11	\$5,100.9
March '22	5	5	\$5,061.46	6	9	\$2,017.01	11	14	\$7,078.4
April '22	5	6	\$3,278.09	3	4	\$2,602.78	8	10	\$5,880.8
May '22	3	3	\$327.66	7	11	\$3,879.47	10	14	\$4,207.1
June '22	1	1	\$106.41	10	11	\$7,041.76	11	12	\$7,148.1
July '22	2	2	\$649.29	10	11	\$7,983.55	12	13	\$8,632.8
August '22	4	4	\$3,957.93	6	10	\$3,538.34	10	14	\$7,496.2
September '22	3	3	\$1,951.71	5	8	\$3,703.49	8	11	\$5,655.2
Monthly Avg.	4	5	\$2,194.32	6	9	\$3,922.12	10	13	\$6,116.4
Fiscal Year 2023									
October '22	4	4	\$1,668.12	4	4	\$1,873.31	8	8	\$3,541.4
November '22	3	4	\$627.56	2	3	\$784.55	5	7	\$1,412.1
December '22	4	4	\$1,808.03	5	6	\$1,938.85	9	10	\$3,746.8
January '23	2	2	\$136.23	2	2	\$2,020.00	4	4	\$2,156.2
February '23	6	6	\$1,968.72	9	12	\$4,566.08	15	18	\$6,534.8
March '23	6	6	\$2,299.54	4	6	\$1,336.76	10	12	\$3,636.3
April '23	0	0	\$0.00	1	2	\$76.59	1	2	\$76.5
May '23	2	2	\$655.32	2	2	\$1,846.63	4	4	\$2,501.9
June '23	6	6	\$1,863.71	1	2	\$600.00	7	8	\$2,463.7
July '23	4	4	\$1,086.62	1	2	\$600.00	5	6	\$1,686.6
August '23	2	2	\$1,298.11	4	4	\$4,305.76	6	6	\$5,603.8
September '23	2	2	\$1,186.81	6	11	\$6,329.62	8	13	\$7,516.4
Monthly Avg.	3	4	\$1,216.56	3	5	\$2,189.85	7	8	\$3,406.4
Fiscal Year 2024									
October '23	3	3	\$476.41	4	5	\$1,101.15	7	8	\$1,577.5
November '23	2	2	\$176.80	3	3	\$1,546.01	5	5	\$1,722.8
Monthly Avg.	3	3	\$326.61	4	4	\$1,323.58	6	7	\$1,650.1

Donastina Manth		Federal Funded			State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Clinton County	·	3	<u>.</u>			<u>.</u>			
Fiscal Year 2022									
October '21	1	1	\$248.40	2	3	\$552.23	3	4	\$800.6
November '21	0	0	\$0.00	2	3	\$480.60	2	3	\$480.6
December '21	4	4	\$563.58	2	3	\$710.15	6	7	\$1,273.7
January '22	3	3	\$752.61	1	1	\$218.87	4	4	\$971.4
February '22	3	3	\$979.50	3	3	\$450.64	6	6	\$1,430.1
March '22	2	2	\$221.17	1	1	\$226.88	3	3	\$448.0
April '22	3	3	\$655.44	1	1	\$117.35	4	4	\$772.7
May '22	1	1	\$228.58	2	2	\$699.04	3	3	\$927.6
June '22	3	3	\$589.78	4	6	\$1,680.83	7	9	\$2,270.6
July '22	4	4	\$563.34	2	2	\$492.00	6	6	\$1,055.3
August '22	3	3	\$753.98	1	1	\$124.44	4	4	\$878.4
September '22	6	6	\$2,574.57	0	0	\$0.00	6	6	\$2,574.5
Monthly Avg.	3	3	\$677.58	2	2	\$479.42	5	5	\$1,157.0
Fiscal Year 2023									
October '22	2	2	\$625.93	1	2	\$600.00	3	4	\$1,225.9
November '22	4	5	\$1,921.01	0	0	\$0.00	4	5	\$1,921.0
December '22	3	3	\$1,300.58	2	2	\$397.44	5	5	\$1,698.0
January '23	1	1	\$211.89	1	1	\$410.00	2	2	\$621.8
February '23	7	7	\$1,833.25	2	3	\$591.60	9	10	\$2,424.8
March '23	3	3	\$778.92	5	5	\$1,843.50	8	8	\$2,622.4
April '23	3	3	\$511.22	3	3	\$2,504.01	6	6	\$3,015.2
May '23	3	3	\$720.11	3	3	\$420.78	6	6	\$1,140.8
June '23	3	3	\$1,053.09	0	0	\$0.00	3	3	\$1,053.0
July '23	2	2	\$1,260.00	2	2	\$303.93	4	4	\$1,563.9
August '23	3	3	\$582.64	4	5	\$605.98	7	8	\$1,188.6
September '23	3	3	\$1,320.00	4	4	\$583.89	7	7	\$1,903.8
Monthly Avg.	3	3	\$1,009.89	2	3	\$688.43	5	6	\$1,698.3
Fiscal Year 2024									
October '23	1	1	\$350.00	1	1	\$197.29	2	2	\$547.2
November '23	5	5	\$1,649.87	2	6	\$1,536.00	7	11	\$3,185.8
Monthly Avg.	3	3	\$999.94	2	4	\$866.65	5	7	\$1,866.5

Departing Month		Federal Funded	I		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Crawford County									
Fiscal Year 2022									
October '21	1	1	\$79.25	2	3	\$1,872.00	3	4	\$1,951.2
November '21	0	0	\$0.00	2	3	\$1,316.95	2	3	\$1,316.9
December '21	0	0	\$0.00	1	1	\$1,050.00	1	1	\$1,050.0
January '22	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
February '22	0	0	\$0.00	1	2	\$600.00	1	2	\$600.0
March '22	2	2	\$324.58	0	0	\$0.00	2	2	\$324.5
April '22	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
May '22	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
June '22	0	0	\$0.00	1	1	\$220.00	1	1	\$220.0
July '22	0	0	\$0.00	1	1	\$135.26	1	1	\$135.2
August '22	0	0	\$0.00	1	1	\$175.00	1	1	\$175.0
September '22	1	1	\$5.00	2	3	\$597.19	3	4	\$602.1
Monthly Avg.	0	0	\$34.07	1	1	\$497.20	1	2	\$531.2
Fiscal Year 2023									
October '22	1	2	\$365.00	0	0	\$0.00	1	2	\$365.0
November '22	1	1	\$350.00	0	0	\$0.00	1	1	\$350.0
December '22	1	1	\$289.50	0	0	\$0.00	1	1	\$289.5
January '23	1	1	\$175.00	1	2	\$365.00	2	3	\$540.0
February '23	0	0	\$0.00	1	2	\$600.00	1	2	\$600.0
March '23	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
April '23	0	0	\$0.00	1	1	\$44.25	1	1	\$44.2
May '23	0	0	\$0.00	1	2	\$600.00	1	2	\$600.0
June '23	2	2	\$1,365.94	2	3	\$707.63	4	5	\$2,073.5
July '23	1	1	\$620.00	1	1	\$1,500.00	2	2	\$2,120.0
August '23	0	0	\$0.00	1	2	\$600.00	1	2	\$600.0
September '23	1	1	\$349.39	2	2	\$181.93	3	3	\$531.3
Monthly Avg.	1	1	\$292.90	1	1	\$383.23	2	2	\$676.1
Fiscal Year 2024									
October '23	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
November '23	0	0	\$0.00	1	2	\$600.00	1	2	\$600.0
Monthly Avg.	0	0	\$0.00	1	1	\$300.00	1	1	\$300.0

Departing Month		Federal Funded	ı		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Delta County		-	-						
Fiscal Year 2022									
October '21	18	18	\$3,292.40	19	19	\$2,938.40	37	37	\$6,230.80
November '21	13	14	\$2,302.42	10	15	\$2,699.71	23	29	\$5,002.13
December '21	4	5	\$781.32	8	10	\$1,898.33	12	15	\$2,679.6
January '22	16	16	\$3,093.44	15	16	\$2,870.42	31	32	\$5,963.8
February '22	17	18	\$2,787.45	5	5	\$771.73	22	23	\$3,559.1
March '22	6	8	\$1,260.23	6	6	\$1,122.35	12	14	\$2,382.5
April '22	11	11	\$2,009.50	15	16	\$1,790.45	26	27	\$3,799.9
May '22	4	4	\$290.48	12	13	\$1,569.35	16	17	\$1,859.8
June '22	11	12	\$1,750.13	6	6	\$460.73	17	18	\$2,210.8
July '22	13	14	\$2,477.69	6	6	\$845.63	19	20	\$3,323.3
August '22	8	9	\$1,211.96	10	11	\$1,768.05	18	20	\$2,980.0
September '22	6	6	\$741.47	7	7	\$696.50	13	13	\$1,437.9
Monthly Avg.	11	11	\$1,833.21	10	11	\$1,619.30	21	22	\$3,452.5
Fiscal Year 2023									
October '22	17	17	\$3,113.90	17	17	\$2,409.34	34	34	\$5,523.2
November '22	17	17	\$3,362.84	8	8	\$1,189.30	25	25	\$4,552.1
December '22	17	17	\$2,872.64	5	5	\$564.98	22	22	\$3,437.6
January '23	10	11	\$1,227.51	11	13	\$1,904.91	21	24	\$3,132.4
February '23	12	12	\$2,226.29	10	13	\$1,873.74	22	25	\$4,100.0
March '23	11	11	\$1,921.90	18	19	\$2,907.29	29	30	\$4,829.1
April '23	17	18	\$2,758.62	16	16	\$2,040.59	33	34	\$4,799.2
May '23	9	9	\$1,897.06	11	13	\$2,088.05	20	22	\$3,985.1
June '23	9	9	\$1,583.97	14	15	\$2,241.59	23	24	\$3,825.5
July '23	7	7	\$919.89	3	3	\$420.09	10	10	\$1,339.9
August '23	11	12	\$1,822.32	9	9	\$992.84	20	21	\$2,815.1
September '23	9	10	\$1,913.36	2	2	\$102.81	11	12	\$2,016.1
Monthly Avg.	12	13	\$2,135.03	10	11	\$1,561.29	23	24	\$3,696.3
Fiscal Year 2024									
October '23	16	17	\$3,232.32	11	12	\$1,908.91	27	29	\$5,141.2
November '23	16	16	\$3,603.91	9	9	\$1,351.59	25	25	\$4,955.5
Monthly Avg.	16	17	\$3,418.12	10	11	\$1,630.25	26	27	\$5,048.3

Poporting Month		Federal Funded	d		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Dickinson County		-	-			-			
Fiscal Year 2022									
October '21	2	2	\$264.22	1	1	\$74.50	3	3	\$338.7
November '21	1	1	\$147.97	3	3	\$969.50	4	4	\$1,117.4
December '21	4	4	\$855.82	2	2	\$244.07	6	6	\$1,099.8
January '22	5	5	\$934.00	1	1	\$10.08	6	6	\$944.0
February '22	6	6	\$1,289.34	3	4	\$551.80	9	10	\$1,841.1
March '22	1	1	\$170.57	2	3	\$949.79	3	4	\$1,120.3
April '22	1	1	\$145.20	1	2	\$397.86	2	3	\$543.0
May '22	5	5	\$978.64	1	2	\$154.74	6	7	\$1,133.3
June '22	4	4	\$1,603.71	1	3	\$775.00	5	7	\$2,378.7
July '22	4	4	\$717.26	2	2	\$449.84	6	6	\$1,167.1
August '22	3	4	\$350.74	3	3	\$455.40	6	7	\$806.1
September '22	1	1	\$152.51	4	5	\$458.75	5	6	\$611.2
Monthly Avg.	3	3	\$634.17	2	3	\$457.61	5	6	\$1,091.7
Fiscal Year 2023									
October '22	2	2	\$679.97	6	6	\$679.70	8	8	\$1,359.6
November '22	6	6	\$1,528.65	7	7	\$562.92	13	13	\$2,091.5
December '22	7	7	\$976.94	3	3	\$985.24	10	10	\$1,962.1
January '23	3	3	\$489.10	4	4	\$621.34	7	7	\$1,110.4
February '23	5	5	\$786.35	6	7	\$720.85	11	12	\$1,507.2
March '23	3	3	\$420.83	5	5	\$890.10	8	8	\$1,310.9
April '23	5	5	\$1,889.71	6	6	\$580.75	11	11	\$2,470.4
May '23	4	4	\$346.00	3	3	\$411.79	7	7	\$757.7
June '23	4	4	\$410.37	5	5	\$425.09	9	9	\$835.4
July '23	3	3	\$957.47	3	3	\$499.82	6	6	\$1,457.2
August '23	3	3	\$552.29	2	2	\$247.12	5	5	\$799.4
September '23	2	2	\$205.44	2	2	\$304.51	4	4	\$509.9
Monthly Avg.	4	4	\$770.26	4	4	\$577.44	8	8	\$1,347.7
Fiscal Year 2024									
October '23	7	7	\$2,678.52	5	5	\$658.70	12	12	\$3,337.2
November '23	7	7	\$943.76	3	3	\$485.12	10	10	\$1,428.8
Monthly Avg.	7	7	\$1,811.14	4	4	\$571.91	11	11	\$2,383.0

Departing Month		Federal Funded			State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
aton County			-						
Fiscal Year 2022									
October '21	9	9	\$2,555.91	10	14	\$2,933.00	19	23	\$5,488.9
November '21	11	11	\$4,079.35	8	8	\$1,585.50	19	19	\$5,664.8
December '21	7	7	\$1,472.12	3	5	\$1,047.74	10	12	\$2,519.8
January '22	2	2	\$200.73	3	4	\$662.64	5	6	\$863.3
February '22	8	8	\$1,410.54	3	3	\$577.63	11	11	\$1,988.1
March '22	7	7	\$1,995.09	6	6	\$1,637.98	13	13	\$3,633.0
April '22	12	12	\$3,772.61	3	3	\$808.49	15	15	\$4,581.1
May '22	12	12	\$3,163.33	14	15	\$5,050.68	26	27	\$8,214.0
June '22	14	14	\$5,055.91	9	11	\$2,729.51	23	25	\$7,785.4
July '22	7	7	\$1,912.39	8	9	\$2,143.18	15	16	\$4,055.5
August '22	13	13	\$2,403.88	9	11	\$1,775.14	22	24	\$4,179.0
September '22	12	12	\$2,311.37	5	6	\$1,434.60	17	18	\$3,745.9
Monthly Avg.	10	10	\$2,527.77	7	8	\$1,865.51	16	17	\$4,393.2
Fiscal Year 2023									
October '22	12	13	\$3,520.78	10	12	\$2,730.66	22	25	\$6,251.4
November '22	13	14	\$4,074.02	10	13	\$2,852.62	23	27	\$6,926.6
December '22	11	11	\$2,219.03	11	13	\$2,512.27	22	24	\$4,731.3
January '23	8	8	\$1,524.24	7	9	\$1,674.32	15	17	\$3,198.5
February '23	14	14	\$4,207.71	4	4	\$1,174.33	18	18	\$5,382.0
March '23	17	17	\$4,415.55	12	15	\$2,966.95	29	32	\$7,382.5
April '23	12	12	\$2,636.94	9	9	\$1,347.11	21	21	\$3,984.0
May '23	11	12	\$3,759.43	7	8	\$1,672.48	18	20	\$5,431.9
June '23	23	24	\$5,136.09	5	6	\$858.92	28	30	\$5,995.0
July '23	13	13	\$3,924.42	11	14	\$2,431.36	24	27	\$6,355.7
August '23	14	16	\$3,503.09	13	14	\$2,327.52	27	30	\$5,830.6
September '23	7	8	\$1,442.44	13	13	\$1,885.15	20	21	\$3,327.5
Monthly Avg.	13	14	\$3,363.65	9	11	\$2,036.14	22	24	\$5,399.7
Fiscal Year 2024									
October '23	12	12	\$2,518.53	9	12	\$2,650.52	21	24	\$5,169.0
November '23	16	16	\$4,854.08	11	11	\$1,621.94	27	27	\$6,476.0
Monthly Avg.	14	14	\$3,686.31	10	12	\$2,136.23	24	26	\$5,822.5

Departing Month		Federal Funded			State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Emmet County		j			,	_	·		
Fiscal Year 2022									
October '21	1	1	\$850.00	1	1	\$50.00	2	2	\$900.0
November '21	0	0	\$0.00	2	3	\$726.97	2	3	\$726.9
December '21	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
January '22	0	0	\$0.00	1	2	\$600.00	1	2	\$600.0
February '22	0	0	\$0.00	1	1	\$177.50	1	1	\$177.5
March '22	1	1	\$1,228.69	0	0	\$0.00	1	1	\$1,228.6
April '22	0	0	\$0.00	1	2	\$600.00	1	2	\$600.0
May '22	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
June '22	1	1	\$350.00	1	2	\$600.00	2	3	\$950.0
July '22	1	1	\$350.00	0	0	\$0.00	1	1	\$350.0
August '22	2	2	\$917.76	1	2	\$600.00	3	4	\$1,517.7
September '22	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
Monthly Avg.	1	1	\$308.04	1	1	\$279.54	1	2	\$587.5
Fiscal Year 2023									
October '22	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
November '22	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
December '22	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
January '23	1	1	\$101.64	0	0	\$0.00	1	1	\$101.6
February '23	0	0	\$0.00	1	1	\$717.54	1	1	\$717.5
March '23	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
April '23	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
May '23	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
June '23	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
July '23	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
August '23	2	2	\$1,256.72	0	0	\$0.00	2	2	\$1,256.7
September '23	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
Monthly Avg.	0	0	\$113.20	0	0	\$59.80	0	0	\$172.9
Fiscal Year 2024									
October '23	0	0	\$0.00	1	1	\$145.00	1	1	\$145.0
November '23	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
Monthly Avg.	0	0	\$0.00	1	1	\$72.50	1	1	\$72.5

Donostina Month		Federal Funded	d		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Genesee County		-							
Fiscal Year 2022									
October '21	21	25	\$7,586.39	23	35	\$10,699.25	44	60	\$18,285.64
November '21	13	16	\$4,019.04	40	55	\$16,073.24	53	71	\$20,092.28
December '21	30	35	\$11,526.19	31	59	\$17,379.58	61	94	\$28,905.7
January '22	30	37	\$11,508.16	33	49	\$18,709.37	63	86	\$30,217.5
February '22	33	37	\$10,852.35	48	65	\$23,612.47	81	102	\$34,464.8
March '22	62	74	\$24,987.90	77	114	\$34,890.06	139	188	\$59,877.9
April '22	36	41	\$14,720.08	46	67	\$19,078.74	82	108	\$33,798.8
May '22	59	67	\$21,967.59	60	80	\$21,957.52	119	147	\$43,925.1
June '22	74	83	\$24,913.26	76	105	\$30,032.01	150	188	\$54,945.2
July '22	38	40	\$14,000.90	39	62	\$16,703.77	77	102	\$30,704.6
August '22	67	82	\$25,807.61	51	79	\$19,834.71	118	161	\$45,642.3
September '22	44	49	\$17,862.12	60	89	\$26,479.60	104	138	\$44,341.7
Monthly Avg.	42	49	\$15,812.63	49	72	\$21,287.53	91	120	\$37,100.1
Fiscal Year 2023									
October '22	53	64	\$24,115.82	43	72	\$18,812.76	96	136	\$42,928.5
November '22	65	71	\$28,135.16	49	67	\$17,915.79	114	138	\$46,050.9
December '22	63	68	\$27,855.94	52	74	\$20,937.56	115	142	\$48,793.5
January '23	47	57	\$20,377.76	36	55	\$13,792.88	83	112	\$34,170.6
February '23	75	89	\$32,353.72	77	102	\$34,664.39	152	191	\$67,018.1
March '23	102	123	\$42,955.61	89	118	\$39,270.27	190	241	\$82,225.8
April '23	108	134	\$40,955.72	106	134	\$37,569.73	214	268	\$78,525.4
May '23	102	119	\$33,933.38	85	116	\$28,605.89	187	235	\$62,539.2
June '23	133	162	\$43,358.17	113	154	\$39,030.51	246	316	\$82,388.6
July '23	72	86	\$26,669.76	59	86	\$19,706.42	131	172	\$46,376.1
August '23	92	111	\$36,818.01	72	99	\$27,423.36	164	210	\$64,241.3
September '23	66	79	\$22,101.06	57	85	\$21,525.37	123	164	\$43,626.4
Monthly Avg.	82	97	\$31,635.84	70	97	\$26,604.58	151	194	\$58,240.4
Fiscal Year 2024									
October '23	109	134	\$35,503.77	90	117	\$29,192.57	199	251	\$64,696.3
November '23	171	201	\$61,148.45	114	149	\$38,105.63	285	350	\$99,254.0
Monthly Avg.	140	168	\$48,326.11	102	133	\$33,649.10	242	301	\$81,975.2

Departing Month		Federal Funded	b		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Gladwin County		-							
Fiscal Year 2022									
October '21	0	0	\$0.00	2	3	\$709.69	2	3	\$709.69
November '21	0	0	\$0.00	4	4	\$3,204.71	4	4	\$3,204.7
December '21	2	3	\$774.95	6	6	\$2,946.54	8	9	\$3,721.4
January '22	1	2	\$600.00	7	10	\$2,643.07	8	12	\$3,243.0
February '22	3	3	\$364.67	3	5	\$2,465.00	6	8	\$2,829.6
March '22	3	3	\$769.57	4	4	\$1,677.74	7	7	\$2,447.3
April '22	2	2	\$860.01	1	1	\$376.00	3	3	\$1,236.0
May '22	4	5	\$1,218.33	1	1	\$32.30	5	6	\$1,250.6
June '22	2	2	\$411.98	3	3	\$2,187.94	5	5	\$2,599.9
July '22	1	1	\$21.80	2	3	\$2,076.09	3	4	\$2,097.8
August '22	1	1	\$285.47	2	3	\$483.19	3	4	\$768.6
September '22	4	4	\$1,715.70	3	4	\$988.41	7	8	\$2,704.1
Monthly Avg.	2	2	\$585.21	3	4	\$1,649.22	5	6	\$2,234.4
Fiscal Year 2023									
October '22	2	3	\$1,109.20	1	1	\$38.76	3	4	\$1,147.9
November '22	6	6	\$1,719.40	4	6	\$1,193.57	10	12	\$2,912.9
December '22	3	3	\$1,064.49	0	0	\$0.00	3	3	\$1,064.4
January '23	4	4	\$931.95	3	4	\$916.81	7	8	\$1,848.7
February '23	2	2	\$1,090.00	1	1	\$350.00	3	3	\$1,440.0
March '23	4	4	\$1,960.00	4	5	\$1,122.80	8	9	\$3,082.8
April '23	1	1	\$582.60	3	5	\$1,374.31	4	6	\$1,956.9
May '23	2	2	\$980.96	3	3	\$984.34	5	5	\$1,965.3
June '23	6	6	\$1,267.83	1	1	\$174.25	7	7	\$1,442.0
July '23	1	1	\$350.00	1	1	\$81.43	2	2	\$431.4
August '23	1	1	\$125.35	3	3	\$830.55	4	4	\$955.9
September '23	2	2	\$498.61	3	4	\$1,190.34	5	6	\$1,688.9
Monthly Avg.	3	3	\$973.37	2	3	\$688.10	5	6	\$1,661.4
Fiscal Year 2024									
October '23	1	1	\$75.60	2	2	\$330.75	3	3	\$406.3
November '23	4	4	\$1,303.64	1	1	\$162.23	5	5	\$1,465.8
Monthly Avg.	3	3	\$689.62	2	2	\$246.49	4	4	\$936.1

Danastina Manth		Federal Funded			State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Gogebic County									
Fiscal Year 2022									
October '21	2	2	\$69.21	5	5	\$1,455.33	7	7	\$1,524.5
November '21	4	4	\$627.28	6	6	\$1,670.50	10	10	\$2,297.7
December '21	3	3	\$688.56	2	2	\$260.30	5	5	\$948.8
January '22	3	3	\$877.62	8	9	\$2,111.49	11	12	\$2,989.1
February '22	11	11	\$3,331.65	7	7	\$3,167.46	18	18	\$6,499.1
March '22	10	10	\$2,625.74	10	10	\$2,553.33	20	20	\$5,179.0
April '22	6	6	\$1,922.89	11	11	\$2,295.78	17	17	\$4,218.6
May '22	5	5	\$1,296.99	6	6	\$1,399.62	11	11	\$2,696.6
June '22	2	2	\$291.46	2	2	\$83.54	4	4	\$375.0
July '22	1	1	\$100.23	5	6	\$906.09	6	7	\$1,006.3
August '22	2	2	\$476.12	5	6	\$1,375.88	7	8	\$1,852.0
September '22	2	2	\$430.90	1	1	\$726.09	3	3	\$1,156.9
Monthly Avg.	4	4	\$1,061.55	6	6	\$1,500.45	10	10	\$2,562.0
Fiscal Year 2023									
October '22	1	1	\$116.73	15	16	\$4,799.01	16	17	\$4,915.7
November '22	8	8	\$2,183.53	8	8	\$2,528.79	16	16	\$4,712.3
December '22	7	9	\$3,377.87	7	8	\$1,976.04	14	17	\$5,353.9
January '23	3	3	\$389.67	3	3	\$914.54	6	6	\$1,304.2
February '23	5	6	\$1,278.73	12	13	\$3,338.85	17	19	\$4,617.5
March '23	10	11	\$2,382.99	8	9	\$2,081.01	18	20	\$4,464.0
April '23	3	3	\$819.51	7	7	\$1,622.67	10	10	\$2,442.1
May '23	10	10	\$2,058.94	13	15	\$2,932.19	23	25	\$4,991.1
June '23	3	3	\$584.39	7	7	\$1,290.67	10	10	\$1,875.0
July '23	6	6	\$1,070.25	5	7	\$1,569.47	11	13	\$2,639.7
August '23	3	4	\$745.41	4	4	\$701.51	7	8	\$1,446.9
September '23	2	2	\$541.95	6	6	\$1,190.87	8	8	\$1,732.8
Monthly Avg.	5	6	\$1,295.83	8	9	\$2,078.80	13	14	\$3,374.6
Fiscal Year 2024									
October '23	5	6	\$1,425.06	4	4	\$854.92	9	10	\$2,279.9
November '23	12	13	\$3,747.02	12	13	\$3,008.00	24	26	\$6,755.0
Monthly Avg.	9	10	\$2,586.04	8	9	\$1,931.46	17	18	\$4,517.5

Poporting Month		Federal Funded	d		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Grand Traverse Cour	nty								
Fiscal Year 2022									
October '21	1	2	\$520.00	2	3	\$885.00	3	5	\$1,405.0
November '21	1	1	\$103.02	0	0	\$0.00	1	1	\$103.0
December '21	1	1	\$105.16	3	5	\$999.73	4	6	\$1,104.8
January '22	2	3	\$286.87	8	14	\$4,688.44	10	17	\$4,975.3
February '22	1	1	\$620.00	2	4	\$1,168.72	3	5	\$1,788.7
March '22	1	1	\$55.88	5	10	\$2,540.15	6	11	\$2,596.0
April '22	2	2	\$481.09	3	4	\$1,210.00	5	6	\$1,691.0
May '22	3	3	\$1,838.57	2	3	\$968.93	5	6	\$2,807.5
June '22	2	3	\$885.00	1	1	\$122.40	3	4	\$1,007.4
July '22	1	1	\$61.20	2	3	\$660.20	3	4	\$721.4
August '22	5	5	\$520.36	6	8	\$1,646.88	11	13	\$2,167.2
September '22	3	3	\$1,208.23	6	9	\$4,372.42	9	12	\$5,580.6
Monthly Avg.	2	2	\$557.12	3	5	\$1,605.24	5	8	\$2,162.3
Fiscal Year 2023									
October '22	5	7	\$1,958.65	5	7	\$1,546.55	10	14	\$3,505.2
November '22	2	2	\$1,255.13	5	6	\$1,069.24	7	8	\$2,324.3
December '22	1	1	\$110.18	1	2	\$740.00	2	3	\$850.1
January '23	1	2	\$245.00	3	4	\$800.76	4	6	\$1,045.7
February '23	3	3	\$1,132.73	4	5	\$1,687.61	7	8	\$2,820.3
March '23	3	3	\$2,980.00	5	10	\$1,793.00	8	13	\$4,773.0
April '23	2	3	\$786.07	3	5	\$1,401.60	5	8	\$2,187.6
May '23	2	2	\$699.20	4	5	\$1,484.18	6	7	\$2,183.3
June '23	2	2	\$452.18	5	5	\$775.37	7	7	\$1,227.5
July '23	0	0	\$0.00	3	3	\$1,075.60	3	3	\$1,075.6
August '23	4	5	\$1,576.82	6	8	\$1,407.86	10	13	\$2,984.6
September '23	6	6	\$3,788.24	2	2	\$360.13	8	8	\$4,148.3
Monthly Avg.	3	3	\$1,248.68	4	5	\$1,178.49	6	8	\$2,427.1
Fiscal Year 2024									
October '23	4	5	\$1,683.05	2	4	\$740.00	6	9	\$2,423.0
November '23	1	1	\$870.00	7	10	\$1,521.04	8	11	\$2,391.0
Monthly Avg.	3	3	\$1,276.53	5	7	\$1,130.52	7	10	\$2,407.0

Donastina Manth		Federal Funded	t		State Funded		Total		
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Gratiot County		-	-						
Fiscal Year 2022									
October '21	4	4	\$1,986.59	3	4	\$1,059.31	7	8	\$3,045.90
November '21	3	4	\$732.05	3	3	\$651.99	6	7	\$1,384.04
December '21	2	2	\$2,211.79	4	4	\$1,045.06	6	6	\$3,256.8
January '22	4	4	\$801.86	3	4	\$1,505.49	7	8	\$2,307.3
February '22	8	8	\$2,596.31	4	5	\$1,259.08	12	13	\$3,855.3
March '22	2	2	\$454.54	4	4	\$1,135.89	6	6	\$1,590.4
April '22	2	2	\$965.00	5	6	\$1,546.52	7	8	\$2,511.5
May '22	6	6	\$1,795.69	1	1	\$914.90	7	7	\$2,710.5
June '22	5	5	\$859.45	6	9	\$2,336.87	11	14	\$3,196.3
July '22	4	4	\$1,628.15	2	2	\$186.72	6	6	\$1,814.8
August '22	4	4	\$1,275.62	4	4	\$956.27	8	8	\$2,231.8
September '22	4	4	\$1,281.77	3	4	\$1,709.19	7	8	\$2,990.9
Monthly Avg.	4	4	\$1,382.40	4	4	\$1,192.27	8	8	\$2,574.6
Fiscal Year 2023									
October '22	5	5	\$1,603.46	7	12	\$4,164.34	12	17	\$5,767.8
November '22	6	7	\$1,714.66	5	8	\$1,992.63	11	15	\$3,707.2
December '22	2	2	\$346.40	5	6	\$2,702.92	7	8	\$3,049.3
January '23	2	2	\$426.76	1	2	\$97.39	3	4	\$524.1
February '23	6	6	\$2,582.13	3	6	\$1,341.63	9	12	\$3,923.7
March '23	7	7	\$1,872.56	6	7	\$1,283.47	13	14	\$3,156.0
April '23	4	4	\$855.69	1	1	\$184.81	5	5	\$1,040.5
May '23	1	1	\$128.99	2	2	\$533.02	3	3	\$662.0
June '23	4	4	\$975.96	3	4	\$805.37	7	8	\$1,781.3
July '23	4	4	\$1,732.83	5	7	\$1,679.68	9	11	\$3,412.5
August '23	1	2	\$174.72	1	1	\$100.92	2	3	\$275.6
September '23	10	11	\$3,092.71	2	2	\$414.10	12	13	\$3,506.8
Monthly Avg.	4	5	\$1,292.24	3	5	\$1,275.02	8	9	\$2,567.2
Fiscal Year 2024									
October '23	3	4	\$711.10	5	5	\$1,199.05	8	9	\$1,910.1
November '23	6	6	\$1,974.75	1	1	\$350.00	7	7	\$2,324.7
Monthly Avg.	5	5	\$1,342.93	3	3	\$774.53	8	8	\$2,117.4

Departing Month		Federal Funded	t		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Hillsdale County		-	-						
Fiscal Year 2022									
October '21	5	5	\$1,141.47	3	5	\$1,326.40	8	10	\$2,467.8
November '21	2	2	\$559.96	3	3	\$770.00	5	5	\$1,329.9
December '21	4	4	\$819.87	2	2	\$162.63	6	6	\$982.5
January '22	5	5	\$1,203.35	7	10	\$2,316.67	12	15	\$3,520.0
February '22	5	6	\$1,164.09	4	6	\$1,112.98	9	12	\$2,277.0
March '22	2	2	\$133.16	5	6	\$1,483.87	7	8	\$1,617.0
April '22	0	0	\$0.00	4	5	\$709.52	4	5	\$709.5
May '22	2	2	\$244.41	4	5	\$1,406.95	6	7	\$1,651.3
June '22	2	2	\$413.70	6	6	\$1,996.36	8	8	\$2,410.0
July '22	5	5	\$1,169.72	3	3	\$692.62	8	8	\$1,862.3
August '22	6	6	\$887.71	3	3	\$248.67	9	9	\$1,136.3
September '22	3	3	\$672.80	3	3	\$283.27	6	6	\$956.0
Monthly Avg.	3	4	\$700.85	4	5	\$1,042.50	7	8	\$1,743.3
Fiscal Year 2023									
October '22	8	8	\$1,154.36	7	9	\$1,864.16	15	17	\$3,018.5
November '22	7	7	\$1,993.59	5	8	\$1,798.96	12	15	\$3,792.5
December '22	8	8	\$2,680.71	13	18	\$3,688.41	21	26	\$6,369.1
January '23	3	3	\$812.14	5	6	\$1,139.87	8	9	\$1,952.0
February '23	7	7	\$1,286.63	6	8	\$2,645.02	13	15	\$3,931.6
March '23	3	3	\$1,230.52	8	8	\$1,165.32	11	11	\$2,395.8
April '23	2	2	\$1,022.25	7	7	\$985.75	9	9	\$2,008.0
May '23	2	2	\$529.14	3	3	\$293.55	5	5	\$822.6
June '23	3	3	\$405.01	3	3	\$471.69	6	6	\$876.7
July '23	2	2	\$1,849.99	6	7	\$1,695.80	8	9	\$3,545.7
August '23	8	9	\$2,092.97	8	9	\$3,084.34	16	18	\$5,177.3
September '23	5	6	\$1,389.04	3	3	\$621.82	8	9	\$2,010.8
Monthly Avg.	5	5	\$1,370.53	6	7	\$1,621.22	11	12	\$2,991.7
Fiscal Year 2024									
October '23	6	6	\$884.83	2	3	\$567.35	8	9	\$1,452.1
November '23	9	9	\$2,213.19	4	5	\$1,237.87	13	14	\$3,451.0
Monthly Avg.	8	8	\$1,549.01	3	4	\$902.61	11	12	\$2,451.6

Paparting Month		Federal Funded	<u> </u>		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Houghton County									
Fiscal Year 2022									
October '21	3	3	\$455.43	6	8	\$1,920.33	9	11	\$2,375.70
November '21	6	7	\$1,007.04	4	6	\$1,461.15	10	13	\$2,468.19
December '21	7	7	\$1,242.50	9	10	\$1,627.45	16	17	\$2,869.9
January '22	6	6	\$1,123.01	4	4	\$1,938.83	10	10	\$3,061.8
February '22	6	6	\$1,053.82	5	7	\$1,703.56	11	13	\$2,757.3
March '22	7	7	\$1,168.59	9	9	\$946.46	16	16	\$2,115.0
April '22	6	7	\$2,576.61	8	8	\$2,599.21	14	15	\$5,175.8
May '22	6	6	\$1,386.62	5	5	\$704.28	11	11	\$2,090.9
June '22	4	4	\$829.23	1	1	\$77.91	5	5	\$907.1
July '22	8	8	\$1,055.42	5	5	\$557.98	13	13	\$1,613.4
August '22	9	9	\$1,602.26	7	9	\$1,630.23	16	18	\$3,232.4
September '22	9	10	\$1,746.79	5	6	\$546.11	14	16	\$2,292.9
Monthly Avg.	6	7	\$1,270.61	6	7	\$1,309.46	12	13	\$2,580.0
Fiscal Year 2023									
October '22	8	8	\$1,260.63	7	8	\$1,633.06	15	16	\$2,893.69
November '22	4	5	\$707.58	6	9	\$1,493.06	10	14	\$2,200.6
December '22	8	9	\$1,776.12	8	9	\$1,442.75	16	18	\$3,218.8
January '23	4	5	\$755.39	4	4	\$720.65	8	9	\$1,476.0
February '23	9	9	\$2,232.24	14	18	\$2,944.47	23	27	\$5,176.7
March '23	8	8	\$1,429.58	4	4	\$843.46	12	12	\$2,273.0
April '23	2	2	\$554.30	4	4	\$1,545.10	6	6	\$2,099.4
May '23	5	5	\$935.17	3	3	\$703.46	8	8	\$1,638.6
June '23	7	7	\$1,108.15	5	6	\$1,359.06	12	13	\$2,467.2
July '23	3	3	\$571.26	3	4	\$493.62	6	7	\$1,064.8
August '23	2	2	\$314.18	3	4	\$863.48	5	6	\$1,177.6
September '23	2	2	\$510.92	7	8	\$1,449.34	9	10	\$1,960.2
Monthly Avg.	5	5	\$1,012.96	6	7	\$1,290.96	11	12	\$2,303.9
Fiscal Year 2024									
October '23	8	8	\$1,834.65	8	9	\$2,825.80	16	17	\$4,660.4
November '23	8	8	\$1,823.66	7	9	\$1,768.96	15	17	\$3,592.6
Monthly Avg.	8	8	\$1,829.16	8	9	\$2,297.38	16	17	\$4,126.5

Departing Month		Federal Funded	d		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Huron County									
Fiscal Year 2022									
October '21	1	1	\$268.65	1	1	\$337.42	2	2	\$606.07
November '21	4	4	\$1,183.94	2	3	\$839.14	6	7	\$2,023.08
December '21	1	1	\$196.92	4	4	\$1,298.10	5	5	\$1,495.0
January '22	1	1	\$350.00	2	2	\$482.06	3	3	\$832.0
February '22	1	1	\$91.11	3	4	\$971.85	4	5	\$1,062.9
March '22	6	6	\$1,252.44	6	7	\$1,735.16	12	13	\$2,987.6
April '22	3	3	\$714.65	3	4	\$858.84	6	7	\$1,573.4
May '22	1	1	\$81.19	0	0	\$0.00	1	1	\$81.1
June '22	0	0	\$0.00	2	4	\$869.81	2	4	\$869.8
July '22	3	3	\$255.55	0	0	\$0.00	3	3	\$255.5
August '22	1	1	\$84.78	3	3	\$269.26	4	4	\$354.0
September '22	1	1	\$49.00	1	1	\$85.92	2	2	\$134.9
Monthly Avg.	2	2	\$377.35	2	3	\$645.63	4	5	\$1,022.9
Fiscal Year 2023									
October '22	2	2	\$506.33	2	3	\$401.64	4	5	\$907.9
November '22	1	1	\$245.46	2	2	\$490.42	3	3	\$735.8
December '22	4	4	\$1,170.13	4	4	\$420.97	8	8	\$1,591.1
January '23	3	3	\$431.70	1	1	\$106.53	4	4	\$538.2
February '23	1	1	\$1.72	2	2	\$273.70	3	3	\$275.4
March '23	6	6	\$1,060.38	2	4	\$569.50	8	10	\$1,629.8
April '23	2	2	\$311.80	1	1	\$155.52	3	3	\$467.3
May '23	4	5	\$1,189.67	3	4	\$510.69	7	9	\$1,700.3
June '23	3	3	\$1,246.69	2	2	\$185.78	5	5	\$1,432.4
July '23	2	2	\$242.91	0	0	\$0.00	2	2	\$242.9
August '23	2	2	\$502.13	5	5	\$1,105.24	7	7	\$1,607.3
September '23	6	6	\$774.85	2	2	\$304.57	8	8	\$1,079.4
Monthly Avg.	3	3	\$640.31	2	3	\$377.05	5	6	\$1,017.3
Fiscal Year 2024									
October '23	7	7	\$1,214.63	0	0	\$0.00	7	7	\$1,214.63
November '23	5	5	\$994.61	1	1	\$57.24	6	6	\$1,051.8
Monthly Avg.	6	6	\$1,104.62	1	1	\$28.62	7	7	\$1,133.2

Departing Month		Federal Funded	I		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
ngham County			-	·					
Fiscal Year 2022									
October '21	139	140	\$37,248.85	93	98	\$24,132.99	232	238	\$61,381.84
November '21	138	139	\$39,108.42	89	106	\$26,507.73	227	245	\$65,616.1
December '21	48	50	\$14,218.67	49	60	\$19,124.60	97	110	\$33,343.2
January '22	64	68	\$19,741.91	36	48	\$14,481.39	100	116	\$34,223.3
February '22	69	69	\$17,501.97	34	41	\$10,517.86	103	110	\$28,019.8
March '22	88	91	\$23,302.68	71	87	\$23,167.75	159	178	\$46,470.4
April '22	134	134	\$30,308.59	116	124	\$25,529.29	250	258	\$55,837.8
May '22	185	190	\$45,135.33	138	147	\$33,068.07	323	337	\$78,203.4
June '22	218	221	\$50,050.33	138	152	\$31,896.78	356	373	\$81,947.1
July '22	161	164	\$37,228.51	91	105	\$20,497.83	252	269	\$57,726.3
August '22	178	180	\$35,300.33	118	123	\$23,172.52	296	303	\$58,472.8
September '22	133	136	\$23,216.66	80	90	\$17,260.52	213	226	\$40,477.1
Monthly Avg.	130	132	\$31,030.19	88	98	\$22,446.44	217	230	\$53,476.6
Fiscal Year 2023									
October '22	192	197	\$39,312.04	105	115	\$20,441.10	297	312	\$59,753.1
November '22	152	154	\$37,754.10	110	123	\$26,715.82	262	277	\$64,469.9
December '22	94	98	\$25,825.17	57	64	\$13,637.20	151	162	\$39,462.3
January '23	78	83	\$21,146.69	42	55	\$13,369.85	120	138	\$34,516.5
February '23	124	128	\$34,286.43	75	85	\$19,082.24	199	213	\$53,368.6
March '23	126	132	\$36,811.57	75	83	\$21,027.82	201	215	\$57,839.3
April '23	147	155	\$34,653.41	101	111	\$22,557.27	247	266	\$57,210.6
May '23	180	184	\$38,648.11	131	142	\$25,415.18	311	326	\$64,063.2
June '23	179	184	\$36,198.79	119	126	\$23,752.78	298	310	\$59,951.5
July '23	116	117	\$20,529.38	84	91	\$17,734.45	200	208	\$38,263.8
August '23	162	168	\$33,917.96	108	119	\$20,634.45	270	287	\$54,552.4
September '23	122	124	\$23,568.05	86	96	\$15,531.60	208	220	\$39,099.6
Monthly Avg.	139	144	\$31,887.64	91	101	\$19,991.65	230	245	\$51,879.2
Fiscal Year 2024				<u> </u>					
October '23	156	159	\$31,315.40	131	146	\$26,664.95	287	305	\$57,980.3
November '23	248	257	\$58,932.83	153	170	\$34,891.17	401	427	\$93,824.0
Monthly Avg.	202	208	\$45,124.12	142	158	\$30,778.06	344	366	\$75,902.1

Deporting Month		Federal Funded	<u> </u>		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
onia County		-	-						
Fiscal Year 2022									
October '21	0	0	\$0.00	1	2	\$600.00	1	2	\$600.0
November '21	9	10	\$2,538.25	4	6	\$1,171.14	13	16	\$3,709.3
December '21	3	3	\$1,616.74	1	3	\$768.00	4	6	\$2,384.7
January '22	1	1	\$154.19	2	3	\$873.80	3	4	\$1,027.9
February '22	3	3	\$667.03	6	7	\$1,149.95	9	10	\$1,816.9
March '22	0	0	\$0.00	1	1	\$98.71	1	1	\$98.7
April '22	0	0	\$0.00	3	4	\$2,021.00	3	4	\$2,021.0
May '22	4	4	\$618.97	2	2	\$331.96	6	6	\$950.9
June '22	2	2	\$1,761.56	3	8	\$2,830.00	5	10	\$4,591.5
July '22	3	3	\$319.05	3	4	\$813.06	6	7	\$1,132.1
August '22	4	5	\$862.58	3	5	\$1,224.26	7	10	\$2,086.8
September '22	2	2	\$381.53	1	1	\$63.49	3	3	\$445.0
Monthly Avg.	3	3	\$743.33	3	4	\$995.45	5	7	\$1,738.7
Fiscal Year 2023									
October '22	2	2	\$564.14	2	3	\$297.36	4	5	\$861.5
November '22	5	5	\$1,586.85	4	6	\$1,124.51	9	11	\$2,711.3
December '22	2	2	\$472.00	1	2	\$184.00	3	4	\$656.0
January '23	2	2	\$717.59	2	2	\$2,121.59	4	4	\$2,839.1
February '23	4	4	\$1,794.00	5	7	\$1,212.23	9	11	\$3,006.2
March '23	1	1	\$312.84	3	4	\$947.54	4	5	\$1,260.3
April '23	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
May '23	5	6	\$2,102.32	5	6	\$976.82	10	12	\$3,079.1
June '23	5	6	\$1,449.79	4	4	\$878.26	9	10	\$2,328.0
July '23	4	4	\$1,856.79	4	6	\$1,426.19	8	10	\$3,282.9
August '23	6	6	\$2,219.07	6	9	\$1,839.10	12	15	\$4,058.1
September '23	3	3	\$757.52	0	0	\$0.00	3	3	\$757.5
Monthly Avg.	3	3	\$1,152.74	3	4	\$917.30	6	8	\$2,070.0
Fiscal Year 2024									
October '23	3	3	\$836.10	1	1	\$120.00	4	4	\$956.1
November '23	10	14	\$4,096.92	7	7	\$2,175.34	17	21	\$6,272.2
Monthly Avg.	7	9	\$2,466.51	4	4	\$1,147.67	11	13	\$3,614.1

Departing Month		Federal Funded	b		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
osco County		-							
Fiscal Year 2022									
October '21	2	2	\$324.23	2	4	\$1,200.00	4	6	\$1,524.2
November '21	0	0	\$0.00	6	9	\$2,030.71	6	9	\$2,030.7
December '21	3	3	\$380.40	4	5	\$1,625.90	7	8	\$2,006.3
January '22	1	1	\$110.35	1	2	\$365.00	2	3	\$475.3
February '22	5	5	\$1,990.14	4	7	\$2,291.92	9	12	\$4,282.0
March '22	4	5	\$937.69	5	8	\$1,969.79	9	13	\$2,907.4
April '22	1	1	\$90.91	2	4	\$730.00	3	5	\$820.9
May '22	3	3	\$477.01	6	8	\$3,383.28	9	11	\$3,860.2
June '22	2	2	\$326.70	3	4	\$946.58	5	6	\$1,273.2
July '22	2	2	\$254.75	4	7	\$1,421.33	6	9	\$1,676.0
August '22	4	5	\$1,838.27	5	11	\$2,085.15	9	16	\$3,923.4
September '22	1	1	\$78.81	7	13	\$3,648.82	8	14	\$3,727.6
Monthly Avg.	2	3	\$567.44	4	7	\$1,808.21	6	9	\$2,375.6
Fiscal Year 2023									
October '22	1	1	\$65.26	1	1	\$254.02	2	2	\$319.2
November '22	3	3	\$700.64	5	7	\$1,684.50	8	10	\$2,385.1
December '22	2	2	\$347.07	2	2	\$163.06	4	4	\$510.1
January '23	2	2	\$302.73	5	7	\$2,459.92	7	9	\$2,762.6
February '23	2	2	\$401.08	4	6	\$1,036.52	6	8	\$1,437.6
March '23	2	2	\$328.29	8	10	\$3,533.20	10	12	\$3,861.4
April '23	3	4	\$1,490.45	5	8	\$2,202.67	8	12	\$3,693.1
May '23	5	6	\$1,018.29	2	2	\$64.75	7	8	\$1,083.0
June '23	1	1	\$223.16	3	4	\$2,117.70	4	5	\$2,340.8
July '23	1	1	\$85.31	3	5	\$875.00	4	6	\$960.3
August '23	4	4	\$507.40	1	2	\$365.00	5	6	\$872.4
September '23	1	1	\$295.89	1	1	\$181.39	2	2	\$477.2
Monthly Avg.	2	2	\$480.46	3	5	\$1,244.81	6	7	\$1,725.2
Fiscal Year 2024									
October '23	6	6	\$1,971.40	2	2	\$324.02	8	8	\$2,295.4
November '23	2	2	\$473.44	5	9	\$2,219.55	7	11	\$2,692.9
Monthly Avg.	4	4	\$1,222.42	4	6	\$1,271.79	8	10	\$2,494.2

Donoutina Month		Federal Funded	d		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
ron County									
Fiscal Year 2022									
October '21	0	0	\$0.00	5	5	\$834.23	5	5	\$834.23
November '21	3	4	\$655.18	3	4	\$774.19	6	8	\$1,429.3
December '21	1	1	\$185.88	4	5	\$840.18	5	6	\$1,026.0
January '22	5	5	\$760.31	1	1	\$85.08	6	6	\$845.3
February '22	1	1	\$85.59	0	0	\$0.00	1	1	\$85.5
March '22	2	2	\$470.89	2	2	\$277.83	4	4	\$748.7
April '22	4	4	\$742.09	1	1	\$179.40	5	5	\$921.4
May '22	2	2	\$700.00	2	2	\$132.72	4	4	\$832.7
June '22	1	2	\$525.00	3	3	\$354.90	4	5	\$879.9
July '22	4	5	\$605.15	2	4	\$466.75	6	9	\$1,071.9
August '22	4	4	\$661.62	0	0	\$0.00	4	4	\$661.6
September '22	3	4	\$314.46	2	2	\$148.80	5	6	\$463.2
Monthly Avg.	3	3	\$475.51	2	2	\$341.17	5	5	\$816.6
Fiscal Year 2023									
October '22	2	2	\$241.53	6	6	\$1,996.54	8	8	\$2,238.0
November '22	2	2	\$172.88	1	1	\$94.26	3	3	\$267.1
December '22	5	5	\$786.70	3	4	\$803.51	8	9	\$1,590.2
January '23	4	4	\$578.27	4	4	\$586.07	8	8	\$1,164.3
February '23	2	2	\$413.20	3	3	\$470.35	5	5	\$883.5
March '23	9	9	\$2,960.75	6	7	\$1,172.22	15	16	\$4,132.9
April '23	2	3	\$354.97	0	0	\$0.00	2	3	\$354.9
May '23	7	9	\$1,076.40	4	4	\$849.83	11	13	\$1,926.2
June '23	2	3	\$254.82	0	0	\$0.00	2	3	\$254.8
July '23	2	3	\$271.76	2	3	\$307.01	4	6	\$578.7
August '23	0	0	\$0.00	5	6	\$1,412.01	5	6	\$1,412.0
September '23	2	2	\$242.97	3	4	\$304.86	5	6	\$547.8
Monthly Avg.	3	4	\$612.85	3	4	\$666.39	6	7	\$1,279.2
Fiscal Year 2024									
October '23	1	2	\$550.00	3	4	\$665.35	4	6	\$1,215.3
November '23	2	3	\$470.20	5	7	\$936.90	7	10	\$1,407.1
Monthly Avg.	2	3	\$510.10	4	6	\$801.13	6	8	\$1,311.2

Deporting Month		Federal Funded	d		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
sabella County									
Fiscal Year 2022									
October '21	2	2	\$349.13	3	3	\$1,558.41	5	5	\$1,907.5
November '21	4	4	\$873.31	2	3	\$527.00	6	7	\$1,400.3
December '21	2	2	\$1,535.15	2	3	\$395.64	4	5	\$1,930.7
January '22	2	2	\$363.64	5	7	\$2,733.87	7	9	\$3,097.5
February '22	3	3	\$596.87	3	5	\$1,024.60	6	8	\$1,621.4
March '22	2	2	\$199.92	3	5	\$921.61	5	7	\$1,121.5
April '22	0	0	\$0.00	2	3	\$860.23	2	3	\$860.2
May '22	3	3	\$645.70	3	4	\$576.85	6	7	\$1,222.5
June '22	1	1	\$187.63	4	4	\$1,851.78	5	5	
July '22	3	4	\$1,944.05	4	5	\$2,263.40	7	9	\$4,207.4
August '22	2	2	\$246.62	1	2	\$410.00	3	4	\$656.6
September '22	0	0	\$0.00	2	2	\$172.06	2	2	\$172.0
Monthly Avg.	2	2	\$578.50	3	4	\$1,107.95	5	6	\$1,686.4
Fiscal Year 2023									
October '22	1	1	\$63.61	2	4	\$883.00	3	5	\$946.6
November '22	3	3	\$314.76	2	2	\$142.37	5	5	\$457.1
December '22	8	8	\$1,405.26	2	2	\$228.64	10	10	\$1,633.9
January '23	0	0	\$0.00	3	4	\$1,130.00	3	4	\$1,130.0
February '23	8	9	\$1,840.55	2	2	\$80.88	10	11	\$1,921.4
March '23	3	3	\$1,728.55	5	6	\$1,184.74	8	9	\$2,913.2
April '23	2	2	\$436.00	1	1	\$144.97	3	3	\$580.9
May '23	4	4	\$1,035.08	2	2	\$1,671.36	6	6	\$2,706.4
June '23	3	3	\$1,164.18	3	4	\$567.24	6	7	\$1,731.4
July '23	1	1	\$43.40	4	5	\$2,016.48	5	6	\$2,059.8
August '23	1	2	\$915.06	7	10	\$2,318.59	8	12	\$3,233.6
September '23	6	6	\$2,426.42	2	2	\$302.06	8	8	\$2,728.4
Monthly Avg.	3	4	\$947.74	3	4	\$889.19	6	7	\$1,836.9
Fiscal Year 2024									
October '23	4	4	\$1,431.67	2	2	\$207.63	6	6	\$1,639.3
November '23	3	3	\$506.24	4	4	\$879.22	7	7	\$1,385.4
Monthly Avg.	4	4	\$968.96	3	3	\$543.43	7	7	\$1,512.3

Donostina Month		Federal Funded			State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
ackson County			-						
Fiscal Year 2022									
October '21	7	7	\$3,698.86	11	11	\$5,205.23	18	18	\$8,904.0
November '21	5	5	\$1,327.57	11	13	\$3,530.67	16	18	\$4,858.2
December '21	9	10	\$2,405.39	16	20	\$7,738.47	25	30	\$10,143.8
January '22	6	6	\$1,646.92	9	10	\$2,992.58	15	16	\$4,639.5
February '22	6	6	\$921.37	13	14	\$4,302.02	19	20	\$5,223.3
March '22	7	8	\$2,034.47	9	11	\$2,516.07	16	19	\$4,550.5
April '22	5	5	\$1,122.18	5	5	\$1,081.39	10	10	\$2,203.5
May '22	5	5	\$1,772.90	8	12	\$2,860.25	13	17	\$4,633.1
June '22	7	7	\$1,438.24	9	10	\$3,811.65	16	17	\$5,249.8
July '22	2	2	\$256.10	9	15	\$4,544.15	11	17	\$4,800.2
August '22	5	6	\$1,498.93	6	7	\$1,579.89	11	13	\$3,078.8
September '22	8	9	\$2,629.55	6	7	\$1,551.06	14	16	\$4,180.6
Monthly Avg.	6	6	\$1,729.37	9	11	\$3,476.12	15	18	\$5,205.4
Fiscal Year 2023									
October '22	8	8	\$2,741.69	10	15	\$2,708.97	18	23	\$5,450.6
November '22	16	17	\$4,818.81	13	16	\$3,824.55	29	33	\$8,643.3
December '22	18	19	\$5,967.83	13	15	\$3,800.59	31	34	\$9,768.4
January '23	6	7	\$1,703.25	8	9	\$3,352.50	14	16	\$5,055.7
February '23	14	16	\$4,883.08	14	18	\$4,278.16	28	34	\$9,161.2
March '23	9	10	\$2,994.67	12	14	\$4,333.17	21	24	\$7,327.8
April '23	5	5	\$887.78	12	15	\$2,838.58	17	20	\$3,726.3
May '23	8	9	\$2,920.97	9	13	\$4,673.49	17	22	\$7,594.4
June '23	8	8	\$3,738.16	7	9	\$1,783.93	15	17	\$5,522.0
July '23	7	7	\$1,135.93	8	9	\$1,587.40	15	16	\$2,723.3
August '23	11	14	\$3,059.51	4	5	\$1,003.88	15	19	\$4,063.3
September '23	8	8	\$2,479.22	5	7	\$2,139.95	12	15	\$4,619.1
Monthly Avg.	10	11	\$3,110.91	10	12	\$3,027.10	19	23	\$6,138.0
Fiscal Year 2024									
October '23	16	16	\$4,586.35	13	17	\$5,591.35	29	33	\$10,177.7
November '23	14	14	\$4,233.06	8	10	\$2,190.18	22	24	\$6,423.2
Monthly Avg.	15	15	\$4,409.71	11	14	\$3,890.77	26	29	\$8,300.4

Departing Month		Federal Funded	I		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Kalamazoo County									
Fiscal Year 2022									
October '21	11	12	\$2,938.29	14	19	\$3,919.26	25	31	\$6,857.55
November '21	14	14	\$4,353.66	20	32	\$6,581.58	34	46	\$10,935.24
December '21	28	30	\$8,114.56	20	31	\$7,595.46	48	61	\$15,710.02
January '22	23	25	\$6,383.12	16	22	\$4,266.46	39	47	\$10,649.58
February '22	27	27	\$6,464.45	10	17	\$4,487.38	37	44	\$10,951.83
March '22	28	28	\$8,082.12	23	27	\$8,533.38	51	55	\$16,615.50
April '22	19	20	\$4,835.08	21	31	\$9,694.31	40	51	\$14,529.39
May '22	12	14	\$3,052.90	7	8	\$1,582.80	19	22	\$4,635.70
June '22	31	31	\$8,001.75	24	37	\$8,898.77	55	68	\$16,900.52
July '22	22	22	\$4,641.46	12	12	\$2,200.75	34	34	\$6,842.2
August '22	22	24	\$5,405.74	23	37	\$8,960.37	45	61	\$14,366.1
September '22	14	14	\$2,764.22	17	29	\$7,772.86	31	43	\$10,537.0
Monthly Avg.	21	22	\$5,419.78	17	25	\$6,207.78	38	47	\$11,627.5
Fiscal Year 2023									
October '22	19	19	\$6,541.08	23	32	\$6,489.02	42	51	\$13,030.10
November '22	27	27	\$8,574.47	21	32	\$8,082.05	48	59	\$16,656.5
December '22	29	30	\$8,777.48	34	59	\$14,935.59	63	89	\$23,713.0
January '23	24	24	\$7,504.79	15	26	\$7,035.88	39	50	\$14,540.6
February '23	32	33	\$9,459.27	30	36	\$9,506.97	62	69	\$18,966.2
March '23	22	22	\$8,183.56	34	46	\$12,121.67	56	68	\$20,305.2
April '23	30	32	\$14,675.77	31	54	\$12,320.59	61	86	\$26,996.3
May '23	25	27	\$7,820.65	26	39	\$9,127.34	51	66	\$16,947.9
June '23	25	25	\$6,876.20	24	32	\$8,659.50	49	57	\$15,535.7
July '23	22	22	\$7,544.38	23	30	\$7,369.54	45	52	\$14,913.9
August '23	26	26	\$7,429.93	27	35	\$7,828.88	53	61	\$15,258.8
September '23	18	19	\$4,488.03	19	28	\$6,818.09	37	47	\$11,306.1
Monthly Avg.	25	26	\$8,156.30	26	37	\$9,191.26	51	63	\$17,347.5
Fiscal Year 2024									
October '23	31	31	\$10,085.89	32	47	\$11,392.97	63	78	\$21,478.86
November '23	38	41	\$13,206.35	26	37	\$10,867.33	64	78	\$24,073.68
Monthly Avg.	35	36	\$11,646.12	29	42	\$11,130.15	64	78	\$22,776.2

Poporting Month		Federal Funded	d		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Kalkaska County									
Fiscal Year 2022									
October '21	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
November '21	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
December '21	0	0	\$0.00	3	5	\$1,126.79	3	5	\$1,126.7
January '22	0	0	\$0.00	2	2	\$620.97	2	2	\$620.9
February '22	0	0	\$0.00	1	2	\$600.00	1	2	\$600.0
March '22	1	1	\$862.71	2	3	\$1,121.34	3	4	\$1,984.0
April '22	0	0	\$0.00	2	4	\$680.00	2	4	\$680.0
May '22	0	0	\$0.00	1	2	\$355.00	1	2	\$355.0
June '22	1	1	\$103.97	3	6	\$1,493.88	4	7	\$1,597.8
July '22	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
August '22	1	1	\$186.07	2	3	\$969.00	3	4	\$1,155.0
September '22	0	0	\$0.00	1	2	\$599.00	1	2	\$599.0
Monthly Avg.	0	0	\$96.06	1	2	\$630.50	2	3	\$726.5
Fiscal Year 2023									
October '22	2	2	\$441.62	1	1	\$350.00	3	3	\$791.63
November '22	0	0	\$0.00	1	2	\$365.00	1	2	\$365.0
December '22	0	0	\$0.00	2	3	\$662.32	2	3	\$662.3
January '23	0	0	\$0.00	1	1	\$180.32	1	1	\$180.3
February '23	0	0	\$0.00	1	1	\$145.00	1	1	\$145.0
March '23	0	0	\$0.00	3	6	\$1,256.01	3	6	\$1,256.0
April '23	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
May '23	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
June '23	0	0	\$0.00	1	1	\$410.00	1	1	\$410.0
July '23	0	0	\$0.00	2	3	\$638.76	2	3	\$638.7
August '23	1	1	\$1,500.00	3	6	\$1,330.00	4	7	\$2,830.0
September '23	0	0	\$0.00	3	4	\$2,010.00	3	4	\$2,010.0
Monthly Avg.	0	0	\$161.80	2	2	\$612.28	2	3	\$774.0
Fiscal Year 2024									
October '23	1	2	\$206.89	0	0	\$0.00	1	2	\$206.89
November '23	0	0	\$0.00	2	2	\$162.00	2	2	\$162.0
Monthly Avg.	1	1	\$103.45	1	1	\$81.00	2	2	\$184.4

Donostina Month		Federal Funded	j		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Cent County		-	-						
Fiscal Year 2022									
October '21	46	48	\$15,785.71	35	43	\$12,101.56	81	91	\$27,887.2
November '21	38	41	\$13,236.48	37	46	\$13,139.05	75	87	\$26,375.5
December '21	42	43	\$13,462.30	45	67	\$17,879.13	87	110	\$31,341.4
January '22	41	43	\$14,891.56	23	28	\$7,201.20	64	71	\$22,092.7
February '22	66	71	\$20,268.53	30	35	\$10,267.54	96	106	\$30,536.0
March '22	66	70	\$25,779.99	65	84	\$21,567.05	131	154	\$47,347.0
April '22	38	38	\$17,405.13	37	44	\$13,411.44	75	82	\$30,816.5
May '22	29	29	\$11,647.93	52	72	\$19,780.42	81	101	\$31,428.3
June '22	50	50	\$16,694.59	40	46	\$14,090.08	90	96	\$30,784.6
July '22	40	41	\$13,609.26	46	57	\$15,750.17	86	98	\$29,359.4
August '22	54	57	\$19,083.98	55	67	\$18,240.93	109	124	\$37,324.9
September '22	60	64	\$27,934.39	30	41	\$12,173.88	90	105	\$40,108.2
Monthly Avg.	48	50	\$17,483.32	41	53	\$14,633.54	89	102	\$32,116.8
Fiscal Year 2023									
October '22	66	69	\$23,906.10	33	40	\$13,240.95	99	109	\$37,147.0
November '22	94	94	\$41,794.39	68	77	\$20,861.90	162	171	\$62,656.2
December '22	78	79	\$34,050.07	52	59	\$17,234.80	130	138	\$51,284.8
January '23	62	63	\$24,911.73	36	41	\$12,897.05	98	104	\$37,808.7
February '23	91	93	\$38,717.59	50	64	\$20,482.58	141	157	\$59,200.1
March '23	96	99	\$42,395.09	55	64	\$18,537.04	151	163	\$60,932.1
April '23	52	52	\$22,367.99	47	56	\$16,101.68	99	108	\$38,469.6
May '23	54	55	\$24,260.22	48	62	\$15,801.65	102	117	\$40,061.8
June '23	65	67	\$24,518.05	45	56	\$18,278.91	110	123	\$42,796.9
July '23	51	51	\$21,077.98	29	33	\$9,357.08	80	84	\$30,435.0
August '23	70	70	\$31,164.28	52	67	\$20,203.65	122	137	\$51,367.9
September '23	56	58	\$21,662.25	45	53	\$15,710.60	101	111	\$37,372.8
Monthly Avg.	70	71	\$29,235.48	47	56	\$16,558.99	116	127	\$45,794.4
Fiscal Year 2024									
October '23	70	71	\$26,841.89	36	50	\$13,301.78	106	121	\$40,143.6
November '23	109	110	\$44,790.43	57	68	\$22,227.04	166	178	\$67,017.4
Monthly Avg.	90	91	\$35,816.16	47	59	\$17,764.41	136	150	\$53,580.5

Departing Manth		Federal Funded	d		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Keweenaw County									
Fiscal Year 2022									
October '21	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
November '21	1	1	\$106.41	1	1	\$227.40	2	2	\$333.8
December '21	2	2	\$2,261.55	0	0	\$0.00	2	2	\$2,261.5
January '22	1	1	\$100.25	0	0	\$0.00	1	1	\$100.2
February '22	0	0	\$0.00	1	1	\$311.95	1	1	\$311.9
March '22	0	0	\$0.00	1	2	\$600.00	1	2	\$600.0
April '22	0	0	\$0.00	2	2	\$220.14	2	2	\$220.1
May '22	0	0	\$0.00	1	1	\$272.09	1	1	\$272.0
June '22	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
July '22	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
August '22	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
September '22	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
Monthly Avg.	0	0	\$205.68	1	1	\$135.97	1	1	\$341.6
Fiscal Year 2023									
October '22	1	1	\$103.81	0	0	\$0.00	1	1	\$103.8
November '22	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
December '22	1	1	\$285.83	0	0	\$0.00	1	1	\$285.8
January '23	2	2	\$275.30	1	1	\$190.70	3	3	\$466.0
February '23	0	0	\$0.00	4	4	\$1,098.65	4	4	\$1,098.6
March '23	0	0	\$0.00	3	3	\$507.29	3	3	\$507.2
April '23	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
May '23	0	0	\$0.00	1	1	\$66.44	1	1	\$66.4
June '23	0	0	\$0.00	1	1	\$102.02	1	1	\$102.0
July '23	1	1	\$105.13	0	0	\$0.00	1	1	\$105.1
August '23	1	1	\$64.17	0	0	\$0.00	1	1	\$64.1
September '23	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
Monthly Avg.	1	1	\$69.52	1	1	\$163.76	1	1	\$233.2
Fiscal Year 2024									
October '23	1	1	\$112.78	0	0	\$0.00	1	1	\$112.7
November '23	0	0	\$0.00	1	1	\$161.80	1	1	\$161.8
Monthly Avg.	1	1	\$56.39	1	1	\$80.90	1	1	\$137.2

Donarting Month		Federal Funded			State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
ake County		-							
Fiscal Year 2022									
October '21	0	0	\$0.00	2	3	\$738.12	2	3	\$738.1
November '21	0	0	\$0.00	1	2	\$330.00	1	2	\$330.0
December '21	1	1	\$175.00	1	2	\$350.87	2	3	\$525.8
January '22	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
February '22	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
March '22	1	1	\$256.41	2	3	\$1,428.66	3	4	\$1,685.0
April '22	1	1	\$769.00	1	1	\$386.09	2	2	\$1,155.0
May '22	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
June '22	1	1	\$1,500.00	2	3	\$647.55	3	4	\$2,147.5
July '22	1	1	\$85.80	0	0	\$0.00	1	1	\$85.8
August '22	2	2	\$835.50	0	0	\$0.00	2	2	\$835.5
September '22	2	2	\$919.90	1	2	\$600.00	3	4	\$1,519.9
Monthly Avg.	1	1	\$378.47	1	1	\$373.44	2	2	\$751.9
Fiscal Year 2023									
October '22	0	0	\$0.00	2	3	\$991.02	2	3	\$991.0
November '22	0	0	\$0.00	1	1	\$410.00	1	1	\$410.0
December '22	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
January '23	1	1	\$175.00	2	2	\$1,520.59	3	3	\$1,695.5
February '23	2	2	\$611.15	0	0	\$0.00	2	2	\$611.1
March '23	3	3	\$965.41	2	2	\$1,847.19	5	5	\$2,812.6
April '23	0	0	\$0.00	3	4	\$2,728.69	3	4	\$2,728.6
May '23	2	2	\$412.93	1	1	\$264.15	3	3	\$677.0
June '23	1	1	\$1,327.00	0	0	\$0.00	1	1	\$1,327.0
July '23	0	0	\$0.00	2	3	\$685.85	2	3	\$685.8
August '23	1	1	\$93.86	2	2	\$2,020.00	3	3	\$2,113.8
September '23	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
Monthly Avg.	1	1	\$298.78	1	2	\$872.29	2	2	\$1,171.0
Fiscal Year 2024									
October '23	1	1	\$220.09	0	0	\$0.00	1	1	\$220.0
November '23	3	3	\$1,440.92	1	1	\$410.00	4	4	\$1,850.9
Monthly Avg.	2	2	\$830.51	1	1	\$205.00	3	3	\$1,035.5°

Poporting Month		Federal Funded	d		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Lapeer County									
Fiscal Year 2022									
October '21	3	3	\$810.67	1	1	\$350.00	4	4	\$1,160.6
November '21	1	1	\$133.33	1	2	\$241.51	2	3	\$374.8
December '21	4	5	\$1,290.87	2	2	\$485.04	6	7	\$1,775.9
January '22	4	4	\$825.17	1	2	\$162.42	5	6	\$987.5
February '22	5	6	\$819.36	0	0	\$0.00	5	6	\$819.3
March '22	7	7	\$1,442.59	3	5	\$1,099.49	10	12	\$2,542.0
April '22	3	5	\$1,924.74	4	4	\$537.85	7	9	\$2,462.5
May '22	3	3	\$1,012.02	3	3	\$385.63	6	6	\$1,397.6
June '22	5	6	\$798.25	3	3	\$512.92	8	9	\$1,311.1
July '22	5	5	\$883.67	5	8	\$1,316.42	10	13	\$2,200.0
August '22	5	6	\$1,076.93	4	6	\$1,232.11	9	12	\$2,309.0
September '22	5	6	\$2,545.76	4	6	\$1,228.46	9	12	\$3,774.2
Monthly Avg.	4	5	\$1,130.28	3	4	\$629.32	7	8	\$1,759.6
Fiscal Year 2023									
October '22	3	3	\$618.51	4	5	\$1,297.13	7	8	\$1,915.6
November '22	10	10	\$2,155.18	6	10	\$2,173.85	16	20	\$4,329.0
December '22	6	6	\$1,661.19	2	2	\$461.41	8	8	\$2,122.6
January '23	6	6	\$1,565.93	4	4	\$2,165.59	10	10	\$3,731.5
February '23	5	5	\$1,601.64	5	7	\$1,309.22	10	12	\$2,910.8
March '23	7	7	\$1,203.65	8	11	\$2,606.28	15	18	\$3,809.9
April '23	7	7	\$2,701.15	5	7	\$2,664.29	12	14	\$5,365.4
May '23	3	3	\$798.25	0	0	\$0.00	3	3	\$798.2
June '23	1	1	\$176.95	5	7	\$1,219.39	6	8	\$1,396.3
July '23	2	2	\$397.50	0	0	\$0.00	2	2	\$397.5
August '23	5	5	\$1,210.01	6	9	\$1,196.97	11	14	\$2,406.9
September '23	2	3	\$1,015.00	1	1	\$104.79	3	4	\$1,119.7
Monthly Avg.	5	5	\$1,258.75	4	5	\$1,266.58	9	10	\$2,525.3
Fiscal Year 2024									
October '23	2	2	\$225.71	8	10	\$2,285.95	10	12	\$2,511.6
November '23	10	10	\$2,224.76	9	11	\$2,006.67	19	21	\$4,231.4
Monthly Avg.	6	6	\$1,225.24	9	11	\$2,146.31	15	17	\$3,371.5

Departing Month		Federal Funded	d		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
eelanau County		-							
Fiscal Year 2022									
October '21	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
November '21	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
December '21	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
January '22	0	0	\$0.00	1	2	\$740.00	1	2	\$740.0
February '22	0	0	\$0.00	1	1	\$241.88	1	1	\$241.8
March '22	1	1	\$122.10	0	0	\$0.00	1	1	\$122.1
April '22	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
May '22	0	0	\$0.00	2	3	\$715.00	2	3	\$715.0
June '22	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
July '22	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
August '22	0	0	\$0.00	1	1	\$265.00	1	1	\$265.0
September '22	0	0	\$0.00	1	1	\$144.35	1	1	\$144.3
Monthly Avg.	0	0	\$10.18	1	1	\$175.52	1	1	\$185.6
Fiscal Year 2023									
October '22	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
November '22	0	0	\$0.00	1	1	\$234.55	1	1	\$234.5
December '22	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
January '23	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
February '23	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
March '23	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
April '23	0	0	\$0.00	1	1	\$347.83	1	1	\$347.8
May '23	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
June '23	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
July '23	0	0	\$0.00	1	3	\$815.00	1	3	\$815.0
August '23	0	0	\$0.00	1	1	\$100.00	1	1	\$100.0
September '23	0	0	\$0.00	1	2	\$375.00	1	2	\$375.0
Monthly Avg.	0	0	\$0.00	0	1	\$156.03	0	1	\$156.0
Fiscal Year 2024									
October '23	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
November '23	0	0	\$0.00	1	1	\$260.68	1	1	\$260.6
Monthly Avg.	0	0	\$0.00	1	1	\$130.34	1	1	\$130.3

Deporting Month		Federal Funded	d		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
enawee County									
Fiscal Year 2022									
October '21	5	5	\$1,146.68	7	11	\$2,659.01	12	16	\$3,805.6
November '21	5	5	\$1,454.20	3	4	\$1,077.75	8	9	\$2,531.9
December '21	7	8	\$1,475.85	8	10	\$1,659.69	15	18	\$3,135.5
January '22	4	5	\$693.82	12	16	\$3,110.38	16	21	\$3,804.2
February '22	8	8	\$1,676.52	9	13	\$2,913.26	17	21	\$4,589.7
March '22	6	6	\$851.64	4	4	\$655.92	10	10	\$1,507.5
April '22	6	7	\$1,320.97	4	5	\$849.16	10	12	\$2,170.1
May '22	9	9	\$1,630.72	7	7	\$2,644.77	16	16	\$4,275.4
June '22	6	8	\$1,474.30	6	11	\$2,077.97	12	19	\$3,552.2
July '22	12	13	\$2,355.25	4	4	\$2,063.01	16	17	\$4,418.2
August '22	10	10	\$2,244.69	9	11	\$3,205.19	19	21	\$5,449.8
September '22	3	3	\$1,303.06	9	10	\$3,001.43	12	13	\$4,304.4
Monthly Avg.	7	7	\$1,468.98	7	9	\$2,159.80	14	16	\$3,628.7
Fiscal Year 2023									
October '22	8	9	\$3,015.34	13	17	\$2,604.31	20	26	\$5,619.6
November '22	10	11	\$2,397.83	13	16	\$3,008.37	23	27	\$5,406.2
December '22	6	6	\$1,405.32	10	13	\$3,479.16	16	19	\$4,884.4
January '23	13	15	\$2,819.88	10	12	\$2,092.29	23	27	\$4,912.1
February '23	10	11	\$2,622.10	7	8	\$2,801.37	17	19	\$5,423.4
March '23	14	18	\$3,140.64	14	14	\$2,365.22	28	32	\$5,505.8
April '23	8	8	\$4,379.43	4	6	\$1,081.70	12	14	\$5,461.1
May '23	10	12	\$3,326.85	5	6	\$1,105.27	15	18	\$4,432.1
June '23	3	3	\$433.26	7	10	\$2,110.64	10	13	\$2,543.9
July '23	6	6	\$1,255.62	4	5	\$493.84	10	11	\$1,749.4
August '23	7	7	\$1,194.25	9	11	\$2,155.73	16	18	\$3,349.9
September '23	10	10	\$2,369.34	5	5	\$1,654.04	15	15	\$4,023.3
Monthly Avg.	9	10	\$2,363.32	8	10	\$2,079.33	17	20	\$4,442.6
Fiscal Year 2024									
October '23	14	16	\$3,415.86	8	11	\$2,800.74	22	27	\$6,216.6
November '23	22	22	\$5,226.77	7	11	\$1,945.09	29	33	\$7,171.8
Monthly Avg.	18	19	\$4,321.32	8	11	\$2,372.92	26	30	\$6,694.2

Poporting Month		Federal Funded	t l		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
ivingston County		-							
Fiscal Year 2022									
October '21	0	0	\$0.00	1	1	\$410.00	1	1	\$410.0
November '21	2	4	\$817.47	1	2	\$600.00	3	6	\$1,417.4
December '21	1	1	\$148.67	2	4	\$1,045.00	3	5	\$1,193.6
January '22	0	0	\$0.00	1	3	\$815.00	1	3	\$815.0
February '22	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
March '22	0	0	\$0.00	1	1	\$1,490.00	1	1	\$1,490.0
April '22	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
May '22	0	0	\$0.00	1	1	\$104.91	1	1	\$104.9
June '22	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
July '22	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
August '22	0	0	\$0.00	1	2	\$149.30	1	2	\$149.3
September '22	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
Monthly Avg.	0	0	\$80.51	1	1	\$384.52	1	2	\$465.0
Fiscal Year 2023									
October '22	0	0	\$0.00	2	3	\$764.69	2	3	\$764.6
November '22	3	3	\$1,161.53	1	4	\$830.64	4	7	\$1,992.1
December '22	1	1	\$395.33	1	1	\$228.75	2	2	\$624.0
January '23	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
February '23	1	1	\$350.00	1	1	\$182.33	2	2	\$532.3
March '23	0	0	\$0.00	2	2	\$1,227.91	2	2	\$1,227.9
April '23	0	0	\$0.00	2	3	\$814.43	2	3	\$814.4
May '23	0	0	\$0.00	1	1	\$216.00	1	1	\$216.0
June '23	2	2	\$615.94	1	2	\$365.00	3	4	\$980.9
July '23	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
August '23	2	2	\$2,540.00	1	4	\$824.52	3	6	\$3,364.5
September '23	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
Monthly Avg.	1	1	\$421.90	1	2	\$454.52	2	3	\$876.4
Fiscal Year 2024									
October '23	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
November '23	2	2	\$346.95	0	0	\$0.00	2	2	\$346.9
Monthly Avg.	1	1	\$173.48	0	0	\$0.00	1	1	\$173.4

Departing Month		Federal Funded	d T		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
uce County		-	-						
Fiscal Year 2022									
October '21	1	1	\$110.00	2	2	\$220.00	3	3	\$330.0
November '21	5	5	\$480.00	1	1	\$75.00	6	6	\$555.0
December '21	2	2	\$185.00	2	5	\$989.00	4	7	\$1,174.0
January '22	7	7	\$1,107.25	3	3	\$297.25	10	10	\$1,404.
February '22	6	6	\$1,150.75	6	9	\$1,552.50	12	15	\$2,703.2
March '22	2	2	\$349.50	6	7	\$1,193.25	8	9	\$1,542.7
April '22	2	2	\$628.15	4	4	\$285.50	6	6	\$913.6
May '22	3	3	\$370.46	1	1	\$112.25	4	4	\$482.7
June '22	2	2	\$461.83	2	2	\$326.46	4	4	\$788.2
July '22	4	4	\$561.25	2	2	\$336.75	6	6	\$898.0
August '22	3	3	\$465.20	1	1	\$224.50	4	4	\$689.7
September '22	5	5	\$707.41	3	3	\$190.54	8	8	\$897.9
Monthly Avg.	4	4	\$548.07	3	3	\$483.58	6	7	\$1,031.6
Fiscal Year 2023									
October '22	2	2	\$222.50	4	4	\$462.50	6	6	\$685.0
November '22	4	4	\$561.25	4	4	\$414.00	8	8	\$975.2
December '22	4	4	\$478.10	5	5	\$534.20	9	9	\$1,012.3
January '23	2	2	\$224.50	5	7	\$772.25	7	9	\$996.7
February '23	6	6	\$834.44	5	5	\$442.18	11	11	\$1,276.6
March '23	3	3	\$245.75	4	4	\$276.42	7	7	\$522.1
April '23	3	3	\$344.58	5	5	\$816.25	8	8	\$1,160.8
May '23	4	4	\$1,883.52	4	4	\$1,011.25	8	8	\$2,894.
June '23	5	5	\$639.39	5	5	\$465.25	10	10	\$1,104.6
July '23	0	0	\$0.00	3	4	\$953.99	3	4	\$953.9
August '23	0	0	\$0.00	3	3	\$329.13	3	3	\$329.
September '23	5	6	\$1,682.18	3	3	\$384.75	8	9	\$2,066.
Monthly Avg.	3	3	\$593.02	4	4	\$571.85	7	8	\$1,164.8
Fiscal Year 2024									
October '23	2	2	\$230.50	2	2	\$345.75	4	4	\$576.2
November '23	2	2	\$355.25	2	2	\$192.50	4	4	\$547.7
Monthly Avg.	2	2	\$292.88	2	2	\$269.13	4	4	\$562.0

Denegation Month		Federal Funded	d		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Mackinac County		-	-			-			
Fiscal Year 2022									
October '21	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
November '21	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
December '21	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
January '22	1	1	\$166.57	1	1	\$151.23	2	2	\$317.80
February '22	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
March '22	0	0	\$0.00	1	2	\$340.00	1	2	\$340.00
April '22	1	1	\$197.67	1	2	\$380.00	2	3	\$577.67
May '22	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
June '22	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
July '22	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
August '22	1	1	\$192.56	0	0	\$0.00	1	1	\$192.56
September '22	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
Monthly Avg.	0	0	\$46.40	0	0	\$72.60	1	1	\$119.00
Fiscal Year 2023									
October '22	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
November '22	0	0	\$0.00	1	1	\$220.00	1	1	\$220.00
December '22	0	0	\$0.00	3	5	\$1,178.59	3	5	\$1,178.59
January '23	0	0	\$0.00	1	1	\$249.92	1	1	\$249.92
February '23	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
March '23	1	1	\$305.40	0	0	\$0.00	1	1	\$305.40
April '23	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
May '23	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
June '23	1	1	\$164.56	0	0	\$0.00	1	1	\$164.56
July '23	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
August '23	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
September '23	1	1	\$185.44	0	0	\$0.00	1	1	\$185.44
Monthly Avg.	0	0	\$54.62	0	1	\$137.38	1	1	\$191.99
Fiscal Year 2024									
October '23	2	3	\$653.06	0	0	\$0.00	2	3	\$653.06
November '23	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
Monthly Avg.	1	2	\$326.53	0	0	\$0.00	1	2	\$326.53

Departing Manth		Federal Funded			State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Macomb County									
Fiscal Year 2022									
October '21	35	36	\$10,989.48	43	62	\$15,254.03	78	98	\$26,243.51
November '21	81	85	\$24,599.31	62	78	\$22,775.74	143	163	\$47,375.05
December '21	70	72	\$20,333.05	77	135	\$36,117.24	147	207	\$56,450.2
January '22	50	50	\$14,178.69	48	84	\$22,409.79	98	134	\$36,588.4
February '22	84	86	\$24,646.65	71	135	\$31,374.81	155	221	\$56,021.4
March '22	99	103	\$30,018.73	94	136	\$32,944.36	193	239	\$62,963.0
April '22	48	48	\$15,106.73	45	51	\$14,499.65	93	99	\$29,606.38
May '22	41	43	\$13,833.90	61	107	\$25,221.59	102	150	\$39,055.4
June '22	62	64	\$16,689.82	43	62	\$15,150.62	105	126	\$31,840.4
July '22	85	85	\$22,027.66	53	72	\$18,591.23	138	157	\$40,618.8
August '22	87	90	\$23,657.47	62	90	\$23,127.58	149	180	\$46,785.0
September '22	100	102	\$32,871.45	55	72	\$17,632.53	155	174	\$50,503.9
Monthly Avg.	70	72	\$20,746.08	60	90	\$22,924.93	130	162	\$43,671.0°
Fiscal Year 2023									
October '22	106	109	\$31,892.97	75	95	\$26,668.31	181	204	\$58,561.28
November '22	127	129	\$42,360.10	85	107	\$28,016.99	212	236	\$70,377.0
December '22	107	110	\$34,505.14	66	97	\$23,969.58	173	207	\$58,474.7
January '23	82	82	\$27,901.17	67	81	\$20,042.62	149	163	\$47,943.7
February '23	110	111	\$35,852.09	85	124	\$30,822.41	195	235	\$66,674.5
March '23	150	151	\$49,263.81	120	150	\$36,707.98	270	301	\$85,971.7
April '23	93	97	\$31,229.37	80	100	\$25,993.93	173	197	\$57,223.3
May '23	87	87	\$24,460.25	74	117	\$28,058.90	161	204	\$52,519.1
June '23	99	103	\$32,255.17	76	97	\$22,943.09	175	200	\$55,198.2
July '23	92	92	\$26,027.55	62	95	\$22,268.55	154	187	\$48,296.1
August '23	101	105	\$33,295.70	83	106	\$25,957.54	184	211	\$59,253.2
September '23	82	82	\$25,293.42	58	84	\$21,056.46	140	166	\$46,349.8
Monthly Avg.	103	105	\$32,861.40	78	104	\$26,042.20	181	209	\$58,903.5
Fiscal Year 2024									
October '23	124	129	\$37,605.19	84	104	\$26,109.99	208	233	\$63,715.18
November '23	174	178	\$56,831.91	92	140	\$38,047.16	266	318	\$94,879.0
Monthly Avg.	149	154	\$47,218.55	88	122	\$32,078.58	237	276	\$79,297.1

Departing Month		Federal Funded	d		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Manistee County									
Fiscal Year 2022									
October '21	3	4	\$775.99	4	5	\$707.23	7	9	\$1,483.22
November '21	2	3	\$593.88	2	3	\$716.61	4	6	\$1,310.4
December '21	5	5	\$1,501.64	0	0	\$0.00	5	5	\$1,501.6
January '22	1	1	\$116.00	0	0	\$0.00	1	1	\$116.0
February '22	6	6	\$1,704.26	6	8	\$2,975.55	12	14	\$4,679.8
March '22	2	2	\$403.49	4	5	\$2,175.94	6	7	\$2,579.4
April '22	0	0	\$0.00	1	1	\$102.99	1	1	\$102.9
May '22	0	0	\$0.00	3	3	\$507.74	3	3	\$507.7
June '22	1	1	\$520.00	0	0	\$0.00	1	1	\$520.0
July '22	2	2	\$182.84	2	2	\$206.77	4	4	\$389.6
August '22	0	0	\$0.00	4	6	\$2,174.78	4	6	\$2,174.7
September '22	2	2	\$386.94	0	0	\$0.00	2	2	\$386.9
Monthly Avg.	2	2	\$515.42	2	3	\$797.30	4	5	\$1,312.7
Fiscal Year 2023									
October '22	2	2	\$694.38	2	2	\$506.02	4	4	\$1,200.4
November '22	3	3	\$792.86	4	4	\$1,761.59	7	7	\$2,554.4
December '22	4	5	\$1,053.87	6	8	\$2,671.87	10	13	\$3,725.7
January '23	1	1	\$31.67	2	2	\$1,995.56	3	3	\$2,027.2
February '23	7	7	\$1,388.24	3	3	\$889.33	10	10	\$2,277.5
March '23	2	2	\$475.16	4	4	\$788.57	6	6	\$1,263.7
April '23	0	0	\$0.00	2	2	\$1,364.20	2	2	\$1,364.2
May '23	2	3	\$427.08	2	2	\$149.72	4	5	\$576.8
June '23	0	0	\$0.00	1	2	\$365.00	1	2	\$365.0
July '23	2	2	\$1,261.74	1	1	\$78.19	3	3	\$1,339.9
August '23	1	1	\$26.16	2	3	\$686.00	3	4	\$712.1
September '23	3	3	\$1,659.08	2	2	\$421.00	5	5	\$2,080.0
Monthly Avg.	2	2	\$650.85	3	3	\$973.09	5	5	\$1,623.9
Fiscal Year 2024									
October '23	2	2	\$841.86	3	3	\$2,282.12	5	5	\$3,123.9
November '23	2	2	\$471.71	4	4	\$829.32	6	6	\$1,301.0
Monthly Avg.	2	2	\$656.79	4	4	\$1,555.72	6	6	\$2,212.5

Departing Manth		Federal Funded	ı		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Marquette County									
Fiscal Year 2022									
October '21	5	6	\$1,331.57	5	8	\$1,453.36	10	14	\$2,784.93
November '21	4	4	\$865.36	9	9	\$1,840.09	13	13	\$2,705.45
December '21	10	10	\$2,488.47	4	6	\$977.64	14	16	\$3,466.1
January '22	9	9	\$2,155.73	10	17	\$2,852.83	19	26	\$5,008.5
February '22	17	17	\$3,312.67	7	8	\$1,867.30	24	25	\$5,179.9
March '22	14	14	\$2,843.63	7	8	\$2,334.59	21	22	\$5,178.22
April '22	6	8	\$1,631.12	8	8	\$1,975.03	14	16	\$3,606.1
May '22	9	10	\$2,011.87	7	8	\$2,025.48	16	18	\$4,037.3
June '22	10	10	\$1,778.47	5	5	\$1,917.04	15	15	\$3,695.5
July '22	7	8	\$3,276.56	4	5	\$789.61	11	13	\$4,066.1
August '22	11	11	\$3,837.30	6	6	\$685.96	17	17	\$4,523.2
September '22	12	12	\$2,107.87	5	6	\$1,114.12	17	18	\$3,221.9
Monthly Avg.	10	10	\$2,303.39	6	8	\$1,652.75	16	18	\$3,956.14
Fiscal Year 2023									
October '22	13	13	\$2,384.94	10	12	\$2,037.06	23	25	\$4,422.00
November '22	9	9	\$2,225.64	3	3	\$1,784.07	12	12	\$4,009.7
December '22	9	12	\$2,227.01	8	10	\$2,112.20	17	22	\$4,339.2
January '23	9	9	\$2,493.08	6	6	\$1,636.88	15	15	\$4,129.9
February '23	8	8	\$1,443.11	10	13	\$3,535.13	18	21	\$4,978.2
March '23	14	16	\$3,398.98	9	10	\$2,673.63	23	26	\$6,072.6
April '23	8	8	\$1,749.30	9	10	\$1,751.05	17	18	\$3,500.3
May '23	8	8	\$1,753.56	10	11	\$2,520.13	18	19	\$4,273.6
June '23	3	3	\$354.41	7	7	\$986.71	10	10	\$1,341.1
July '23	14	14	\$3,401.12	6	7	\$1,279.26	20	21	\$4,680.3
August '23	6	8	\$1,359.22	5	5	\$1,242.70	11	13	\$2,601.9
September '23	11	14	\$2,471.10	2	2	\$277.42	13	16	\$2,748.5
Monthly Avg.	9	10	\$2,105.12	7	8	\$1,819.69	16	18	\$3,924.8
Fiscal Year 2024									
October '23	9	9	\$1,688.40	16	20	\$5,208.73	25	29	\$6,897.13
November '23	11	11	\$2,837.61	9	10	\$3,128.53	20	21	\$5,966.14
Monthly Avg.	10	10	\$2,263.01	13	15	\$4,168.63	23	25	\$6,431.64

Departing Month		Federal Funded			State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Mason County									
Fiscal Year 2022									
October '21	0	0	\$0.00	1	2	\$365.00	1	2	\$365.0
November '21	1	1	\$203.84	3	3	\$1,815.75	4	4	\$2,019.5
December '21	1	1	\$210.28	4	7	\$1,548.89	5	8	\$1,759.
January '22	3	3	\$759.51	0	0	\$0.00	3	3	\$759.5
February '22	2	2	\$1,641.88	1	1	\$335.61	3	3	\$1,977.4
March '22	3	3	\$561.13	2	2	\$624.94	5	5	\$1,186.0
April '22	4	4	\$1,141.17	1	1	\$1,499.01	5	5	\$2,640.1
May '22	1	1	\$149.09	4	5	\$1,208.85	5	6	\$1,357.9
June '22	2	2	\$540.42	1	1	\$95.00	3	3	\$635.4
July '22	5	6	\$1,047.05	4	4	\$4,650.37	9	10	\$5,697.4
August '22	1	1	\$146.16	1	2	\$600.00	2	3	\$746.1
September '22	2	2	\$312.35	2	2	\$374.69	4	4	\$687.0
Monthly Avg.	2	2	\$559.41	2	3	\$1,093.18	4	5	\$1,652.5
Fiscal Year 2023									
October '22	2	2	\$491.88	0	0	\$0.00	2	2	\$491.8
November '22	4	4	\$621.35	4	4	\$660.48	8	8	\$1,281.8
December '22	2	2	\$795.79	2	3	\$565.09	4	5	\$1,360.8
January '23	4	4	\$965.83	4	4	\$690.01	8	8	\$1,655.8
February '23	5	5	\$1,612.06	4	5	\$3,553.61	9	10	\$5,165.6
March '23	5	5	\$2,400.10	1	3	\$840.00	6	8	\$3,240.
April '23	1	1	\$345.34	2	2	\$362.26	3	3	\$707.6
May '23	1	1	\$287.32	3	4	\$669.28	4	5	\$956.6
June '23	1	1	\$188.36	3	4	\$1,218.16	4	5	\$1,406.5
July '23	0	0	\$0.00	1	1	\$142.69	1	1	\$142.6
August '23	2	2	\$300.61	3	4	\$850.32	5	6	\$1,150.9
September '23	0	0	\$0.00	4	5	\$2,339.52	4	5	\$2,339.5
Monthly Avg.	2	2	\$667.39	3	3	\$990.95	5	6	\$1,658.3
Fiscal Year 2024				<u> </u>					
October '23	2	2	\$937.99	0	0	\$0.00	2	2	\$937.9
November '23	3	3	\$625.15	2	2	\$1,910.00	5	5	\$2,535.1
Monthly Avg.	3	3	\$781.57	1	1	\$955.00	4	4	\$1,736.5

Paparting Month		Federal Funded	d		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Mecosta County									
Fiscal Year 2022									
October '21	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
November '21	1	1	\$349.73	2	2	\$241.31	3	3	\$591.04
December '21	0	0	\$0.00	1	1	\$489.00	1	1	\$489.0
January '22	0	0	\$0.00	1	1	\$133.26	1	1	\$133.2
February '22	3	3	\$1,035.49	3	3	\$545.27	6	6	\$1,580.7
March '22	2	2	\$1,593.99	4	4	\$2,122.39	6	6	\$3,716.3
April '22	2	2	\$1,751.73	0	0	\$0.00	2	2	\$1,751.73
May '22	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
June '22	1	1	\$208.27	3	4	\$900.06	4	5	\$1,108.3
July '22	0	0	\$0.00	1	2	\$359.98	1	2	\$359.9
August '22	3	3	\$615.23	0	0	\$0.00	3	3	\$615.2
September '22	2	3	\$428.22	1	2	\$365.00	3	5	\$793.2
Monthly Avg.	1	1	\$498.56	1	2	\$429.69	3	3	\$928.2
Fiscal Year 2023									
October '22	3	3	\$592.08	0	0	\$0.00	3	3	\$592.08
November '22	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
December '22	2	3	\$756.00	2	2	\$1,146.83	4	5	\$1,902.8
January '23	1	1	\$281.95	1	1	\$68.87	2	2	\$350.8
February '23	2	3	\$722.59	2	3	\$1,644.00	4	6	\$2,366.5
March '23	3	3	\$1,005.49	4	5	\$937.68	7	8	\$1,943.1
April '23	2	2	\$194.69	3	4	\$1,901.00	5	6	\$2,095.6
May '23	0	0	\$0.00	2	3	\$1,515.00	2	3	\$1,515.0
June '23	2	2	\$432.42	2	4	\$820.00	4	6	\$1,252.4
July '23	1	1	\$314.57	0	0	\$0.00	1	1	\$314.5
August '23	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
September '23	0	0	\$0.00	1	1	\$299.08	1	1	\$299.0
Monthly Avg.	1	2	\$358.32	1	2	\$694.37	3	3	\$1,052.69
Fiscal Year 2024									
October '23	3	3	\$686.07	1	2	\$365.00	4	5	\$1,051.0
November '23	1	1	\$181.54	1	2	\$600.00	2	3	\$781.5
Monthly Avg.	2	2	\$433.81	1	2	\$482.50	3	4	\$916.3°

Departing Month		Federal Funded	d		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Menominee County									
Fiscal Year 2022									
October '21	1	1	\$343.60	0	0	\$0.00	1	1	\$343.60
November '21	0	0	\$0.00	2	2	\$188.42	2	2	\$188.42
December '21	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
January '22	0	0	\$0.00	1	1	\$156.14	1	1	\$156.14
February '22	2	2	\$461.72	0	0	\$0.00	2	2	\$461.72
March '22	1	1	\$156.85	1	1	\$221.98	2	2	\$378.83
April '22	0	0	\$0.00	2	2	\$402.40	2	2	\$402.40
May '22	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
June '22	0	0	\$0.00	2	2	\$535.84	2	2	\$535.84
July '22	2	2	\$373.07	3	3	\$1,738.94	5	5	\$2,112.0°
August '22	3	3	\$726.49	3	4	\$603.42	6	7	\$1,329.9
September '22	2	2	\$515.62	0	0	\$0.00	2	2	\$515.62
Monthly Avg.	1	1	\$214.78	1	1	\$320.60	2	2	\$535.37
Fiscal Year 2023									
October '22	1	1	\$36.50	2	2	\$402.56	3	3	\$439.06
November '22	2	2	\$421.52	5	5	\$913.70	7	7	\$1,335.22
December '22	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
January '23	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
February '23	1	1	\$243.88	3	3	\$556.75	4	4	\$800.63
March '23	2	2	\$443.32	2	2	\$332.23	4	4	\$775.5
April '23	1	1	\$67.10	1	1	\$53.73	2	2	\$120.83
May '23	0	0	\$0.00	1	1	\$188.80	1	1	\$188.80
June '23	1	1	\$297.40	1	1	\$350.00	2	2	\$647.40
July '23	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
August '23	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
September '23	2	2	\$312.57	2	2	\$424.25	4	4	\$736.82
Monthly Avg.	1	1	\$151.86	1	1	\$268.50	2	2	\$420.30
Fiscal Year 2024									
October '23	0	0	\$0.00	1	1	\$54.14	1	1	\$54.14
November '23	2	3	\$467.90	1	1	\$65.97	3	4	\$533.87
Monthly Avg.	1	2	\$233.95	1	1	\$60.06	2	3	\$294.01

Departing Month		Federal Funded	d		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Midland County		-	-						
Fiscal Year 2022									
October '21	8	8	\$1,498.01	7	8	\$1,724.91	15	16	\$3,222.92
November '21	3	3	\$1,237.59	6	6	\$3,326.92	9	9	\$4,564.51
December '21	2	2	\$217.27	6	7	\$1,382.38	8	9	\$1,599.65
January '22	6	7	\$1,776.80	6	7	\$1,286.29	12	14	\$3,063.09
February '22	5	6	\$1,429.30	6	7	\$1,176.50	11	13	\$2,605.80
March '22	3	3	\$405.54	3	3	\$361.87	6	6	\$767.41
April '22	1	1	\$176.16	7	8	\$2,355.94	8	9	\$2,532.10
May '22	5	5	\$1,105.60	4	5	\$603.23	9	10	\$1,708.83
June '22	4	4	\$2,041.11	3	3	\$400.97	7	7	\$2,442.08
July '22	6	6	\$990.76	5	6	\$845.65	11	12	\$1,836.4°
August '22	3	3	\$518.95	8	8	\$988.72	11	11	\$1,507.67
September '22	4	4	\$700.11	5	5	\$1,487.65	9	9	\$2,187.70
Monthly Avg.	4	4	\$1,008.10	6	6	\$1,328.42	10	10	\$2,336.52
Fiscal Year 2023									
October '22	7	7	\$1,049.94	6	7	\$1,131.11	13	14	\$2,181.05
November '22	4	4	\$947.47	8	11	\$1,941.95	12	15	\$2,889.42
December '22	7	7	\$2,475.76	8	10	\$2,470.25	15	17	\$4,946.0
January '23	7	7	\$2,045.36	12	15	\$2,801.74	19	22	\$4,847.1
February '23	4	4	\$714.76	11	11	\$3,416.29	15	15	\$4,131.0
March '23	4	4	\$1,052.03	1	2	\$600.00	5	6	\$1,652.0
April '23	9	9	\$1,571.38	12	14	\$3,218.94	21	23	\$4,790.32
May '23	9	12	\$3,316.59	4	4	\$398.47	13	16	\$3,715.00
June '23	3	3	\$447.76	6	8	\$2,594.34	9	11	\$3,042.10
July '23	7	7	\$1,061.21	10	14	\$2,489.38	17	21	\$3,550.59
August '23	8	8	\$1,631.06	7	12	\$2,611.04	15	20	\$4,242.10
September '23	4	4	\$1,535.16	2	4	\$965.00	6	8	\$2,500.16
Monthly Avg.	6	6	\$1,487.37	7	9	\$2,053.21	13	16	\$3,540.58
Fiscal Year 2024									
October '23	5	5	\$782.58	8	9	\$1,523.41	13	14	\$2,305.99
November '23	7	8	\$1,747.53	8	10	\$4,760.28	15	18	\$6,507.8
Monthly Avg.	6	7	\$1,265.06	8	10	\$3,141.85	14	16	\$4,406.90

Panarting Manth		Federal Funded	d		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Missaukee County									
Fiscal Year 2022									
October '21	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
November '21	0	0	\$0.00	1	1	\$146.26	1	1	\$146.26
December '21	0	0	\$0.00	1	1	\$100.00	1	1	\$100.00
January '22	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
February '22	1	1	\$86.85	1	2	\$365.00	2	3	\$451.8
March '22	1	1	\$1,500.00	1	2	\$410.00	2	3	\$1,910.00
April '22	0	0	\$0.00	1	2	\$365.00	1	2	\$365.00
May '22	0	0	\$0.00	1	1	\$75.00	1	1	\$75.00
June '22	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
July '22	1	1	\$349.62	1	2	\$365.00	2	3	\$714.62
August '22	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
September '22	1	1	\$1,500.00	0	0	\$0.00	1	1	\$1,500.0
Monthly Avg.	0	0	\$286.37	1	1	\$152.19	1	1	\$438.50
Fiscal Year 2023									
October '22	1	1	\$350.00	0	0	\$0.00	1	1	\$350.00
November '22	0	0	\$0.00	1	2	\$365.00	1	2	\$365.00
December '22	0	0	\$0.00	2	2	\$611.45	2	2	\$611.4
January '23	1	1	\$520.00	1	1	\$765.09	2	2	\$1,285.0
February '23	1	1	\$620.00	1	1	\$410.00	2	2	\$1,030.0
March '23	1	1	\$1,500.00	0	0	\$0.00	1	1	\$1,500.00
April '23	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
May '23	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
June '23	0	0	\$0.00	1	1	\$173.71	1	1	\$173.7
July '23	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
August '23	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
September '23	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
Monthly Avg.	0	0	\$249.17	1	1	\$193.77	1	1	\$442.94
Fiscal Year 2024						_			
October '23	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
November '23	0	0	\$0.00	2	5	\$1,099.28	2	5	\$1,099.28
Monthly Avg.	0	0	\$0.00	1	3	\$549.64	1	3	\$549.64

Dan antina Mandle		Federal Funded		ai itais 2022	State Funded	-		Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Monroe County		-	-						
Fiscal Year 2022									
October '21	9	9	\$2,265.62	6	8	\$1,614.98	15	17	\$3,880.60
November '21	9	9	\$3,739.34	10	12	\$3,586.68	19	21	\$7,326.02
December '21	4	4	\$1,383.42	13	20	\$4,792.13	17	24	\$6,175.55
January '22	9	9	\$2,710.41	10	11	\$2,400.55	19	20	\$5,110.96
February '22	12	14	\$4,820.73	10	12	\$2,513.40	22	26	\$7,334.13
March '22	9	9	\$3,026.70	12	13	\$4,899.91	21	22	\$7,926.6
April '22	5	5	\$1,408.95	9	12	\$2,897.02	14	17	\$4,305.97
May '22	7	7	\$1,836.10	13	15	\$3,220.84	20	22	\$5,056.94
June '22	6	6	\$3,242.79	9	10	\$1,597.08	15	16	\$4,839.87
July '22	14	14	\$4,098.32	7	8	\$2,891.00	21	22	\$6,989.32
August '22	17	18	\$4,453.06	9	11	\$2,510.19	26	29	\$6,963.25
September '22	5	5	\$2,013.56	9	10	\$2,631.68	14	15	\$4,645.24
Monthly Avg.	9	9	\$2,916.58	10	12	\$2,962.96	19	21	\$5,879.54
Fiscal Year 2023									
October '22	11	11	\$5,723.74	13	17	\$4,260.98	24	28	\$9,984.72
November '22	19	21	\$7,637.22	21	23	\$5,365.74	40	44	\$13,002.96
December '22	17	17	\$5,703.19	8	11	\$3,039.26	25	28	\$8,742.4
January '23	17	17	\$7,940.52	14	18	\$4,358.57	31	35	\$12,299.09
February '23	13	13	\$3,734.87	15	19	\$4,446.20	28	32	\$8,181.07
March '23	18	19	\$6,133.11	17	20	\$4,490.62	35	39	\$10,623.73
April '23	5	5	\$1,141.46	9	11	\$2,644.46	14	16	\$3,785.92
May '23	12	13	\$4,160.13	5	5	\$805.07	17	18	\$4,965.20
June '23	11	12	\$3,968.78	10	13	\$3,458.77	21	25	\$7,427.5
July '23	11	11	\$4,064.93	12	14	\$4,818.10	23	25	\$8,883.03
August '23	6	7	\$2,106.36	14	18	\$4,353.07	20	25	\$6,459.43
September '23	7	8	\$2,549.60	6	9	\$1,903.87	13	17	\$4,453.47
Monthly Avg.	12	13	\$4,571.99	12	15	\$3,662.06	24	28	\$8,234.0
Fiscal Year 2024									
October '23	18	18	\$6,090.76	9	12	\$2,600.54	27	30	\$8,691.30
November '23	12	14	\$5,888.71	19	21	\$4,790.91	31	35	\$10,679.62
Monthly Avg.	15	16	\$5,989.74	14	17	\$3,695.73	29	33	\$9,685.46

Donostino Month		Federal Funded	I		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Montcalm County	·	3	<u>.</u>		3				
Fiscal Year 2022									
October '21	4	4	\$636.93	3	5	\$1,485.00	7	9	\$2,121.9
November '21	3	3	\$477.56	4	5	\$1,695.06	7	8	\$2,172.6
December '21	2	2	\$489.36	3	4	\$1,128.89	5	6	\$1,618.2
January '22	3	4	\$689.97	2	3	\$1,742.04	5	7	\$2,432.0
February '22	5	5	\$2,570.36	6	10	\$3,553.29	11	15	\$6,123.6
March '22	7	8	\$3,158.16	4	6	\$2,597.44	11	14	\$5,755.6
April '22	6	6	\$4,634.55	0	0	\$0.00	6	6	\$4,634.5
May '22	3	3	\$245.19	2	2	\$660.00	5	5	\$905.1
June '22	2	2	\$792.59	5	9	\$2,211.08	7	11	\$3,003.6
July '22	3	3	\$1,189.09	2	3	\$551.00	5	6	\$1,740.0
August '22	8	9	\$2,959.91	5	6	\$1,393.57	13	15	\$4,353.4
September '22	2	2	\$418.35	2	4	\$730.00	4	6	\$1,148.3
Monthly Avg.	4	4	\$1,521.84	3	5	\$1,478.95	7	9	\$3,000.7
Fiscal Year 2023									
October '22	2	2	\$296.06	3	3	\$1,699.39	5	5	\$1,995.4
November '22	5	6	\$1,256.32	2	2	\$1,480.00	7	8	\$2,736.3
December '22	4	4	\$2,367.32	5	7	\$1,745.58	9	11	\$4,112.9
January '23	4	4	\$636.07	4	6	\$1,878.51	8	10	\$2,514.
February '23	11	13	\$2,394.10	7	11	\$3,334.86	18	24	\$5,728.9
March '23	1	1	\$151.97	1	1	\$1,106.68	2	2	\$1,258.6
April '23	5	6	\$1,411.65	4	7	\$2,528.77	9	13	\$3,940.4
May '23	5	6	\$984.75	4	4	\$684.21	9	10	\$1,668.9
June '23	4	4	\$1,990.26	5	6	\$3,037.60	9	10	\$5,027.8
July '23	2	2	\$703.68	3	4	\$1,651.55	5	6	\$2,355.2
August '23	9	9	\$2,101.51	3	4	\$877.31	12	13	\$2,978.8
September '23	3	3	\$571.55	2	3	\$508.60	5	6	\$1,080.
Monthly Avg.	5	5	\$1,238.77	4	5	\$1,711.09	8	10	\$2,949.8
Fiscal Year 2024									
October '23	3	3	\$787.90	4	6	\$2,407.00	7	9	\$3,194.9
November '23	5	6	\$2,122.42	5	6	\$1,723.52	10	12	\$3,845.9
Monthly Avg.	4	5	\$1,455.16	5	6	\$2,065.26	9	11	\$3,520.4

Poporting Month		Federal Funded	<u> </u>		State Funded			Total	
Reporting Month -	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Montmorency County	у								
Fiscal Year 2022									
October '21	0	0	\$0.00	1	1	\$350.00	1	1	\$350.0
November '21	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
December '21	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
January '22	0	0	\$0.00	1	1	\$57.75	1	1	\$57.7
February '22	0	0	\$0.00	1	1	\$30.25	1	1	\$30.2
March '22	0	0	\$0.00	1	1	\$1,894.59	1	1	\$1,894.5
April '22	0	0	\$0.00	1	1	\$234.00	1	1	\$234.0
May '22	0	0	\$0.00	2	3	\$1,838.54	2	3	\$1,838.5
June '22	0	0	\$0.00	1	2	\$360.00	1	2	\$360.0
July '22	0	0	\$0.00	1	1	\$152.85	1	1	\$152.8
August '22	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
September '22	1	1	\$740.00	0	0	\$0.00	1	1	\$740.0
Monthly Avg.	0	0	\$61.67	1	1	\$409.83	1	1	\$471.5
Fiscal Year 2023						_			
October '22	0	0	\$0.00	2	2	\$919.77	2	2	\$919.7
November '22	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
December '22	0	0	\$0.00	1	1	\$30.80	1	1	\$30.8
January '23	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
February '23	1	2	\$600.00	1	1	\$1,125.00	2	3	\$1,725.0
March '23	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
April '23	0	0	\$0.00	1	4	\$806.32	1	4	\$806.3
May '23	0	0	\$0.00	1	1	\$154.00	1	1	\$154.0
June '23	0	0	\$0.00	1	1	\$50.94	1	1	\$50.9
July '23	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
August '23	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
September '23	0	0	\$0.00	1	1	\$206.40	1	1	\$206.4
Monthly Avg.	0	0	\$50.00	1	1	\$274.44	1	1	\$324.4
Fiscal Year 2024									
October '23	0	0	\$0.00	2	2	\$1,386.65	2	2	\$1,386.6
November '23	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
Monthly Avg.	0	0	\$0.00	1	1	\$693.33	1	1	\$693.3

Departing Month		Federal Funded		ai ieais 2021	State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Muskegon County									
Fiscal Year 2022									
October '21	26	27	\$9,575.69	29	36	\$12,485.83	55	63	\$22,061.52
November '21	15	17	\$4,521.38	15	20	\$5,214.27	30	37	\$9,735.65
December '21	30	30	\$10,801.77	23	30	\$11,694.07	53	60	\$22,495.84
January '22	13	13	\$7,214.35	16	22	\$6,352.56	29	35	\$13,566.9
February '22	18	18	\$6,779.36	26	41	\$15,096.58	44	59	\$21,875.9
March '22	50	51	\$19,153.19	33	37	\$11,652.84	83	88	\$30,806.0
April '22	52	52	\$15,252.38	42	47	\$13,081.69	94	99	\$28,334.0
May '22	56	57	\$19,002.47	39	45	\$13,001.45	95	102	\$32,003.9
June '22	56	59	\$16,398.88	39	46	\$11,343.63	95	105	\$27,742.5
July '22	47	47	\$11,701.91	32	43	\$10,841.66	79	90	\$22,543.5
August '22	52	53	\$13,554.48	34	47	\$15,587.31	86	100	\$29,141.7
September '22	26	27	\$10,280.57	20	25	\$7,273.60	46	52	\$17,554.1
Monthly Avg.	37	38	\$12,019.70	29	37	\$11,135.46	66	74	\$23,155.1
Fiscal Year 2023									
October '22	33	33	\$11,050.33	33	43	\$15,879.91	66	76	\$26,930.2
November '22	55	56	\$16,064.23	24	32	\$9,412.09	79	88	\$25,476.3
December '22	46	47	\$16,036.54	35	47	\$14,446.27	80	94	\$30,482.8
January '23	30	30	\$12,204.64	40	51	\$14,578.79	70	81	\$26,783.4
February '23	34	34	\$13,153.29	35	44	\$14,206.71	69	78	\$27,360.0
March '23	68	69	\$29,125.11	69	84	\$26,578.65	137	153	\$55,703.7
April '23	56	58	\$21,732.19	53	63	\$18,802.47	109	121	\$40,534.6
May '23	44	44	\$15,006.70	36	43	\$12,270.69	80	87	\$27,277.3
June '23	65	72	\$20,028.55	41	44	\$15,013.91	106	116	\$35,042.4
July '23	42	43	\$11,895.43	19	24	\$6,552.28	61	67	\$18,447.7
August '23	53	55	\$16,985.51	34	42	\$11,471.87	87	97	\$28,457.3
September '23	44	45	\$16,770.77	25	30	\$7,016.19	69	75	\$23,786.9
Monthly Avg.	48	49	\$16,671.11	37	46	\$13,852.49	84	94	\$30,523.5
Fiscal Year 2024									
October '23	48	50	\$19,439.23	26	30	\$10,370.98	74	80	\$29,810.2
November '23	38	39	\$15,942.60	23	34	\$12,782.09	61	73	\$28,724.6
Monthly Avg.	43	45	\$17,690.92	25	32	\$11,576.54	68	77	\$29,267.4

Departing Month		Federal Funded	d		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Newaygo County		-	-						
Fiscal Year 2022									
October '21	3	3	\$3,093.20	2	2	\$3,000.00	5	5	\$6,093.20
November '21	3	3	\$2,027.29	0	0	\$0.00	3	3	\$2,027.29
December '21	2	3	\$1,439.92	3	4	\$2,004.36	5	7	\$3,444.28
January '22	2	2	\$462.92	2	6	\$1,093.95	4	8	\$1,556.8
February '22	1	1	\$398.37	6	11	\$3,872.72	7	12	\$4,271.0
March '22	2	2	\$1,601.00	1	1	\$410.00	3	3	\$2,011.00
April '22	1	1	\$102.00	2	3	\$2,095.00	3	4	\$2,197.00
May '22	0	0	\$0.00	2	3	\$1,428.75	2	3	\$1,428.7
June '22	1	1	\$113.00	2	2	\$2,345.28	3	3	\$2,458.28
July '22	2	2	\$1,649.59	4	6	\$3,965.00	6	8	\$5,614.59
August '22	4	4	\$3,109.95	4	7	\$3,049.88	8	11	\$6,159.8
September '22	0	0	\$0.00	1	1	\$1,500.00	1	1	\$1,500.0
Monthly Avg.	2	2	\$1,166.44	2	4	\$2,063.75	4	6	\$3,230.1
Fiscal Year 2023									
October '22	1	1	\$740.00	5	10	\$2,385.00	6	11	\$3,125.00
November '22	1	1	\$92.44	2	4	\$1,200.00	3	5	\$1,292.4
December '22	2	2	\$346.23	4	8	\$1,821.31	6	10	\$2,167.5
January '23	2	2	\$680.89	2	3	\$1,674.00	4	5	\$2,354.8
February '23	1	1	\$128.00	4	4	\$1,531.69	5	5	\$1,659.6
March '23	2	2	\$1,026.26	6	9	\$4,745.43	8	11	\$5,771.6
April '23	2	2	\$969.06	4	7	\$3,045.00	6	9	\$4,014.0
May '23	3	3	\$2,682.86	2	3	\$2,025.00	5	6	\$4,707.8
June '23	3	3	\$2,233.61	4	7	\$3,065.00	7	10	\$5,298.6
July '23	2	2	\$375.88	2	3	\$1,865.00	4	5	\$2,240.8
August '23	0	0	\$0.00	6	9	\$4,062.43	6	9	\$4,062.4
September '23	2	2	\$158.45	4	6	\$3,955.32	6	8	\$4,113.7
Monthly Avg.	2	2	\$786.14	4	6	\$2,614.60	6	8	\$3,400.7
Fiscal Year 2024									
October '23	4	4	\$2,529.95	3	6	\$2,705.00	7	10	\$5,234.9
November '23	3	4	\$1,345.21	2	3	\$958.99	5	7	\$2,304.20
Monthly Avg.	4	4	\$1,937.58	3	5	\$1,832.00	6	9	\$3,769.5

Poporting Month		Federal Funded	1		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Dakland County		-	-	·					
Fiscal Year 2022									
October '21	9	10	\$3,587.03	30	54	\$12,732.67	39	64	\$16,319.7
November '21	11	12	\$4,085.69	33	69	\$17,305.95	44	81	\$21,391.6
December '21	14	16	\$5,681.34	42	89	\$22,584.68	56	105	\$28,266.0
January '22	16	18	\$6,148.27	34	77	\$19,497.47	50	95	\$25,645.7
February '22	21	24	\$6,741.29	45	98	\$24,835.23	66	122	\$31,576.5
March '22	32	38	\$12,689.67	45	92	\$24,331.15	77	130	\$37,020.8
April '22	27	28	\$12,770.71	44	76	\$21,340.55	71	104	\$34,111.2
May '22	15	19	\$6,367.49	36	69	\$17,519.04	51	88	\$23,886.5
June '22	24	25	\$7,719.67	32	67	\$17,129.26	56	92	\$24,848.9
July '22	13	15	\$4,685.85	19	35	\$8,840.53	32	50	\$13,526.3
August '22	32	33	\$14,236.92	45	89	\$25,697.68	77	122	\$39,934.6
September '22	25	25	\$8,074.68	35	72	\$17,905.12	60	97	\$25,979.8
Monthly Avg.	20	22	\$7,732.38	37	74	\$19,143.28	57	96	\$26,875.6
Fiscal Year 2023									
October '22	25	25	\$7,708.12	28	48	\$13,624.58	53	73	\$21,332.7
November '22	33	35	\$10,583.33	34	61	\$15,846.73	67	96	\$26,430.0
December '22	25	25	\$9,206.75	37	71	\$18,916.70	62	96	\$28,123.4
January '23	25	29	\$11,469.48	26	46	\$11,496.63	51	75	\$22,966.
February '23	28	29	\$12,211.98	36	65	\$17,008.22	64	94	\$29,220.2
March '23	36	37	\$17,950.46	37	71	\$18,974.23	73	108	\$36,924.6
April '23	24	28	\$9,463.45	48	87	\$24,359.20	72	115	\$33,822.6
May '23	13	13	\$5,073.32	44	92	\$22,985.44	57	105	\$28,058.7
June '23	24	25	\$10,945.03	28	51	\$14,715.68	52	76	\$25,660.7
July '23	30	31	\$12,083.78	34	68	\$18,309.29	64	99	\$30,393.0
August '23	23	26	\$10,052.03	41	87	\$20,047.53	64	113	\$30,099.5
September '23	13	13	\$6,372.43	35	72	\$18,567.25	48	85	\$24,939.6
Monthly Avg.	25	26	\$10,260.01	36	68	\$17,904.29	61	95	\$28,164.3
Fiscal Year 2024				<u>.</u>					
October '23	18	19	\$8,748.00	15	24	\$6,465.15	33	43	\$15,213.1
November '23	25	29	\$10,626.28	41	85	\$21,097.92	66	114	\$31,724.2
Monthly Avg.	22	24	\$9,687.14	28	55	\$13,781.54	50	79	\$23,468.6

Poporting Month		Federal Funded	d		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Oceana County									
Fiscal Year 2022									
October '21	2	2	\$304.88	1	2	\$365.00	3	4	\$669.88
November '21	4	5	\$1,654.23	4	5	\$1,137.33	8	10	\$2,791.5
December '21	7	7	\$2,209.12	3	4	\$1,568.68	10	11	\$3,777.8
January '22	3	3	\$183.54	1	2	\$365.00	4	5	\$548.5
February '22	5	5	\$356.62	0	0	\$0.00	5	5	\$356.6
March '22	3	3	\$419.82	5	7	\$1,300.04	8	10	\$1,719.8
April '22	5	5	\$931.02	2	2	\$528.76	7	7	\$1,459.7
May '22	5	6	\$732.10	3	5	\$901.36	8	11	\$1,633.4
June '22	3	4	\$608.12	6	8	\$1,467.81	9	12	\$2,075.9
July '22	7	9	\$1,510.74	2	3	\$381.68	9	12	\$1,892.4
August '22	6	8	\$746.98	2	3	\$359.79	8	11	\$1,106.7
September '22	4	5	\$371.57	5	6	\$3,073.44	9	11	\$3,445.0
Monthly Avg.	5	5	\$835.73	3	4	\$954.07	7	9	\$1,789.8
Fiscal Year 2023									
October '22	9	11	\$1,548.78	4	5	\$2,604.66	13	16	\$4,153.4
November '22	12	14	\$2,219.33	4	4	\$637.78	16	18	\$2,857.1
December '22	12	12	\$1,668.27	3	4	\$827.09	15	16	\$2,495.3
January '23	2	2	\$162.89	5	5	\$394.72	7	7	\$557.6
February '23	12	12	\$2,540.82	4	4	\$383.15	16	16	\$2,923.9
March '23	6	7	\$3,325.78	5	5	\$1,158.53	11	12	\$4,484.3
April '23	4	5	\$575.07	4	6	\$821.30	8	11	\$1,396.3
May '23	4	4	\$1,027.71	5	5	\$1,728.24	9	9	\$2,755.9
June '23	5	6	\$535.98	4	4	\$347.34	9	10	\$883.3
July '23	3	3	\$174.10	5	6	\$771.46	8	9	\$945.5
August '23	4	6	\$398.54	1	2	\$600.00	5	8	\$998.5
September '23	2	2	\$889.65	2	2	\$110.45	4	4	\$1,000.1
Monthly Avg.	6	7	\$1,255.58	4	4	\$865.39	10	11	\$2,120.9
Fiscal Year 2024									
October '23	5	5	\$842.30	1	2	\$360.00	6	7	\$1,202.3
November '23	9	10	\$826.03	3	3	\$519.22	12	13	\$1,345.2
Monthly Avg.	7	8	\$834.17	2	3	\$439.61	9	10	\$1,273.7

Poporting Month		Federal Funded	d		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Ogemaw County									
Fiscal Year 2022									
October '21	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
November '21	0	0	\$0.00	2	3	\$2,234.90	2	3	\$2,234.90
December '21	3	3	\$549.02	2	3	\$913.75	5	6	\$1,462.7
January '22	2	2	\$1,651.27	4	7	\$2,663.00	6	9	\$4,314.2
February '22	1	1	\$349.90	3	5	\$1,028.88	4	6	\$1,378.78
March '22	1	1	\$296.93	1	5	\$1,085.00	2	6	\$1,381.93
April '22	3	3	\$620.08	0	0	\$0.00	3	3	\$620.08
May '22	1	1	\$530.00	3	6	\$1,095.00	4	7	\$1,625.00
June '22	1	1	\$288.45	1	1	\$92.19	2	2	\$380.64
July '22	0	0	\$0.00	3	5	\$1,429.53	3	5	\$1,429.53
August '22	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
September '22	0	0	\$0.00	2	3	\$609.23	2	3	\$609.23
Monthly Avg.	1	1	\$357.14	2	3	\$929.29	3	4	\$1,286.43
Fiscal Year 2023									
October '22	3	3	\$490.76	1	1	\$349.99	4	4	\$840.75
November '22	0	0	\$0.00	3	4	\$1,016.13	3	4	\$1,016.13
December '22	0	0	\$0.00	2	7	\$1,640.20	2	7	\$1,640.2
January '23	0	0	\$0.00	2	3	\$540.00	2	3	\$540.0
February '23	2	2	\$572.69	1	2	\$365.00	3	4	\$937.69
March '23	2	2	\$367.54	3	5	\$1,260.90	5	7	\$1,628.4
April '23	0	0	\$0.00	3	4	\$643.13	3	4	\$643.13
May '23	1	1	\$12.29	1	2	\$365.00	2	3	\$377.29
June '23	0	0	\$0.00	3	5	\$1,023.82	3	5	\$1,023.83
July '23	0	0	\$0.00	1	1	\$410.00	1	1	\$410.0
August '23	2	2	\$2,362.00	2	3	\$1,263.66	4	5	\$3,625.6
September '23	1	1	\$349.90	0	0	\$0.00	1	1	\$349.90
Monthly Avg.	1	1	\$346.27	2	3	\$739.82	3	4	\$1,086.0
Fiscal Year 2024									
October '23	3	3	\$891.77	2	7	\$1,730.00	5	10	\$2,621.77
November '23	3	3	\$1,829.96	3	4	\$2,061.45	6	7	\$3,891.4
Monthly Avg.	3	3	\$1,360.87	3	6	\$1,895.73	6	9	\$3,256.59

Donarting Month		Federal Funded	<u> </u>		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Ontonagon County									
Fiscal Year 2022									
October '21	0	0	\$0.00	3	4	\$1,015.31	3	4	\$1,015.3
November '21	0	0	\$0.00	1	2	\$600.00	1	2	\$600.0
December '21	2	2	\$348.43	3	5	\$1,301.40	5	7	\$1,649.8
January '22	1	1	\$319.20	0	0	\$0.00	1	1	\$319.2
February '22	1	1	\$350.00	4	5	\$1,370.40	5	6	\$1,720.4
March '22	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
April '22	0	0	\$0.00	2	2	\$562.00	2	2	\$562.0
May '22	1	1	\$280.00	1	1	\$253.00	2	2	\$533.0
June '22	2	2	\$403.00	1	2	\$600.00	3	4	\$1,003.0
July '22	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
August '22	0	0	\$0.00	2	3	\$835.50	2	3	\$835.5
September '22	0	0	\$0.00	1	2	\$365.00	1	2	\$365.0
Monthly Avg.	1	1	\$141.72	2	2	\$575.22	2	3	\$716.9
Fiscal Year 2023									
October '22	3	3	\$937.40	5	6	\$1,817.23	8	9	\$2,754.6
November '22	2	2	\$537.00	3	3	\$999.76	5	5	\$1,536.7
December '22	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
January '23	2	2	\$492.00	0	0	\$0.00	2	2	\$492.0
February '23	1	1	\$290.30	1	1	\$207.00	2	2	\$497.3
March '23	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
April '23	0	0	\$0.00	1	1	\$182.77	1	1	\$182.7
May '23	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
June '23	1	1	\$55.60	0	0	\$0.00	1	1	\$55.6
July '23	0	0	\$0.00	1	1	\$49.40	1	1	\$49.4
August '23	0	0	\$0.00	1	1	\$350.00	1	1	\$350.0
September '23	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
Monthly Avg.	1	1	\$192.69	1	1	\$300.51	2	2	\$493.2
Fiscal Year 2024									
October '23	0	0	\$0.00	2	2	\$407.75	2	2	\$407.7
November '23	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
Monthly Avg.	0	0	\$0.00	1	1	\$203.88	1	1	\$203.8

Poporting Month		Federal Funded	1		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Osceola County		-	-						
Fiscal Year 2022									
October '21	1	1	\$179.78	1	1	\$884.50	2	2	\$1,064.2
November '21	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
December '21	2	2	\$555.30	3	3	\$1,457.97	5	5	\$2,013.2
January '22	1	1	\$350.00	2	2	\$1,651.90	3	3	\$2,001.9
February '22	2	2	\$483.82	1	1	\$93.44	3	3	\$577.2
March '22	3	3	\$1,154.87	4	7	\$2,551.12	7	10	\$3,705.9
April '22	1	1	\$346.67	3	4	\$1,136.28	4	5	\$1,482.9
May '22	1	1	\$206.66	2	2	\$684.91	3	3	\$891.5
June '22	2	2	\$283.21	4	4	\$2,134.58	6	6	\$2,417.7
July '22	3	3	\$588.03	2	4	\$670.00	5	7	\$1,258.0
August '22	2	2	\$545.65	0	0	\$0.00	2	2	\$545.6
September '22	0	0	\$0.00	2	2	\$289.39	2	2	\$289.3
Monthly Avg.	2	2	\$391.17	2	3	\$962.84	4	4	\$1,354.0
Fiscal Year 2023									
October '22	0	0	\$0.00	1	3	\$815.00	1	3	\$815.0
November '22	2	2	\$543.36	6	8	\$2,012.13	8	10	\$2,555.4
December '22	2	2	\$676.33	4	5	\$1,614.95	6	7	\$2,291.2
January '23	2	3	\$647.65	1	1	\$268.49	3	4	\$916.1
February '23	4	4	\$696.68	2	3	\$749.23	6	7	\$1,445.9
March '23	2	2	\$627.61	2	2	\$581.71	4	4	\$1,209.3
April '23	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
May '23	2	2	\$243.74	2	2	\$272.74	4	4	\$516.4
June '23	4	4	\$987.17	1	1	\$201.99	5	5	\$1,189.1
July '23	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
August '23	3	3	\$789.37	2	3	\$565.00	5	6	\$1,354.3
September '23	0	0	\$0.00	1	1	\$1,500.00	1	1	\$1,500.0
Monthly Avg.	2	2	\$434.33	2	2	\$715.10	4	4	\$1,149.4
Fiscal Year 2024									
October '23	2	2	\$700.00	1	1	\$181.82	3	3	\$881.8
November '23	3	3	\$821.15	4	5	\$1,904.90	7	8	\$2,726.0
Monthly Avg.	3	3	\$760.58	3	3	\$1,043.36	5	6	\$1,803.9

Donastina Manth		Federal Funded	t		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Oscoda County		-	-						
Fiscal Year 2022									
October '21	0	0	\$0.00	1	2	\$359.00	1	2	\$359.00
November '21	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
December '21	0	0	\$0.00	1	2	\$365.00	1	2	\$365.00
January '22	1	3	\$530.00	2	6	\$1,171.32	3	9	\$1,701.32
February '22	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
March '22	0	0	\$0.00	1	2	\$365.00	1	2	\$365.00
April '22	1	2	\$600.00	2	2	\$1,844.79	3	4	\$2,444.79
May '22	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
June '22	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
July '22	0	0	\$0.00	1	1	\$77.08	1	1	\$77.08
August '22	0	0	\$0.00	2	3	\$1,165.00	2	3	\$1,165.0
September '22	0	0	\$0.00	1	1	\$1,500.00	1	1	\$1,500.00
Monthly Avg.	0	0	\$94.17	1	2	\$570.60	1	2	\$664.77
Fiscal Year 2023									
October '22	1	1	\$1,500.00	0	0	\$0.00	1	1	\$1,500.00
November '22	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
December '22	0	0	\$0.00	1	2	\$365.00	1	2	\$365.00
January '23	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
February '23	1	1	\$178.58	1	2	\$365.00	2	3	\$543.58
March '23	1	1	\$1,000.00	0	0	\$0.00	1	1	\$1,000.00
April '23	1	1	\$300.00	2	2	\$1,997.45	3	3	\$2,297.4
May '23	1	1	\$67.60	0	0	\$0.00	1	1	\$67.60
June '23	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
July '23	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
August '23	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
September '23	0	0	\$0.00	2	4	\$960.00	2	4	\$960.0
Monthly Avg.	0	0	\$253.85	1	1	\$307.29	1	1	\$561.14
Fiscal Year 2024									
October '23	0	0	\$0.00	1	1	\$1,500.00	1	1	\$1,500.00
November '23	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
Monthly Avg.	0	0	\$0.00	1	1	\$750.00	1	1	\$750.00

Departing Month		Federal Funded	d		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Otsego County									
Fiscal Year 2022									
October '21	0	0	\$0.00	2	2	\$1,695.97	2	2	\$1,695.97
November '21	0	0	\$0.00	1	1	\$1,500.00	1	1	\$1,500.00
December '21	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
January '22	2	2	\$1,516.64	0	0	\$0.00	2	2	\$1,516.6
February '22	0	0	\$0.00	2	3	\$1,865.00	2	3	\$1,865.0
March '22	2	2	\$1,216.94	2	5	\$1,029.10	4	7	\$2,246.0
April '22	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
May '22	1	1	\$42.09	0	0	\$0.00	1	1	\$42.0
June '22	1	1	\$358.06	0	0	\$0.00	1	1	\$358.0
July '22	0	0	\$0.00	1	1	\$350.00	1	1	\$350.0
August '22	1	1	\$42.68	0	0	\$0.00	1	1	\$42.6
September '22	0	0	\$0.00	1	1	\$350.00	1	1	\$350.0
Monthly Avg.	1	1	\$264.70	1	1	\$565.84	1	2	\$830.5
Fiscal Year 2023									
October '22	2	2	\$162.98	1	1	\$410.00	3	3	\$572.98
November '22	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
December '22	3	3	\$2,213.07	3	5	\$1,140.00	6	8	\$3,353.0
January '23	1	1	\$86.82	0	0	\$0.00	1	1	\$86.8
February '23	3	3	\$1,542.72	0	0	\$0.00	3	3	\$1,542.7
March '23	0	0	\$0.00	2	2	\$481.00	2	2	\$481.0
April '23	1	1	\$405.00	0	0	\$0.00	1	1	\$405.0
May '23	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
June '23	2	2	\$647.04	0	0	\$0.00	2	2	\$647.0
July '23	0	0	\$0.00	1	1	\$350.00	1	1	\$350.0
August '23	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
September '23	0	0	\$0.00	1	2	\$600.00	1	2	\$600.0
Monthly Avg.	1	1	\$421.47	1	1	\$248.42	2	2	\$669.8
Fiscal Year 2024									
October '23	1	1	\$1,537.69	0	0	\$0.00	1	1	\$1,537.69
November '23	2	2	\$564.33	2	3	\$1,800.00	4	5	\$2,364.33
Monthly Avg.	2	2	\$1,051.01	1	2	\$900.00	3	3	\$1,951.0°

Donostina Month		Federal Funded			State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Ottawa County		,	<u>.</u>	·					
Fiscal Year 2022									
October '21	14	15	\$4,170.82	9	13	\$1,988.60	23	28	\$6,159.4
November '21	5	5	\$742.65	10	12	\$4,135.57	15	17	\$4,878.2
December '21	7	7	\$2,249.65	3	3	\$746.51	10	10	\$2,996.1
January '22	8	8	\$1,967.35	8	11	\$3,529.62	16	19	\$5,496.9
February '22	6	6	\$1,581.43	5	5	\$1,426.78	11	11	\$3,008.2
March '22	4	4	\$644.41	7	9	\$3,299.32	11	13	\$3,943.7
April '22	19	19	\$5,305.19	9	9	\$1,681.33	28	28	\$6,986.5
May '22	16	16	\$4,549.26	8	11	\$2,742.87	24	27	\$7,292.1
June '22	9	10	\$1,208.40	10	22	\$3,817.81	19	32	\$5,026.2
July '22	14	15	\$3,692.80	8	11	\$2,594.04	21	26	\$6,286.8
August '22	9	9	\$2,932.30	6	8	\$1,447.92	15	17	\$4,380.2
September '22	11	12	\$2,691.39	10	11	\$2,662.08	21	23	\$5,353.4
Monthly Avg.	10	11	\$2,644.64	8	10	\$2,506.04	18	21	\$5,150.6
Fiscal Year 2023									
October '22	9	10	\$2,539.21	9	11	\$3,388.18	18	21	\$5,927.3
November '22	14	14	\$5,800.44	4	4	\$1,893.38	18	18	\$7,693.8
December '22	22	23	\$6,507.69	11	15	\$2,752.46	33	38	\$9,260.
January '23	11	11	\$4,246.42	2	3	\$445.53	13	14	\$4,691.9
February '23	9	9	\$2,076.00	9	10	\$4,396.92	18	19	\$6,472.9
March '23	16	17	\$5,386.27	7	9	\$2,826.17	23	26	\$8,212.4
April '23	30	31	\$6,313.49	8	8	\$1,772.67	38	39	\$8,086.
May '23	28	29	\$8,279.52	5	5	\$679.42	33	34	\$8,958.9
June '23	13	13	\$4,938.45	8	9	\$1,862.11	21	22	\$6,800.
July '23	11	11	\$2,770.25	6	7	\$2,197.61	17	18	\$4,967.8
August '23	9	11	\$2,036.48	8	10	\$1,836.39	17	21	\$3,872.8
September '23	19	19	\$2,986.96	5	6	\$992.64	24	25	\$3,979.6
Monthly Avg.	16	17	\$4,490.10	7	8	\$2,086.96	23	25	\$6,577.0
Fiscal Year 2024									
October '23	14	14	\$3,838.82	10	15	\$2,729.61	24	29	\$6,568.4
November '23	18	19	\$2,839.64	12	18	\$5,641.89	30	37	\$8,481.5
Monthly Avg.	16	17	\$3,339.23	11	17	\$4,185.75	27	33	\$7,524.9

Poporting Month		Federal Funded	d		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Presque Isle County									
Fiscal Year 2022									
October '21	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
November '21	1	1	\$344.02	1	2	\$209.04	2	3	\$553.0
December '21	3	4	\$1,439.67	1	3	\$765.00	4	7	\$2,204.6
January '22	1	1	\$70.50	0	0	\$0.00	1	1	\$70.5
February '22	1	1	\$169.73	1	1	\$171.68	2	2	\$341.4
March '22	0	0	\$0.00	1	2	\$600.00	1	2	\$600.0
April '22	0	0	\$0.00	1	1	\$162.84	1	1	\$162.8
May '22	0	0	\$0.00	2	3	\$566.72	2	3	\$566.7
June '22	1	1	\$350.00	1	1	\$350.00	2	2	\$700.0
July '22	0	0	\$0.00	2	3	\$538.27	2	3	\$538.2
August '22	1	1	\$95.82	2	3	\$937.30	3	4	\$1,033.1
September '22	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
Monthly Avg.	1	1	\$205.81	1	2	\$358.40	2	2	\$564.2
Fiscal Year 2023									
October '22	1	1	\$146.11	1	3	\$765.00	2	4	\$911.1
November '22	1	1	\$350.00	1	1	\$350.00	2	2	\$700.0
December '22	0	0	\$0.00	1	2	\$365.00	1	2	\$365.0
January '23	1	1	\$80.90	0	0	\$0.00	1	1	\$80.9
February '23	2	2	\$471.51	2	3	\$626.49	4	5	\$1,098.0
March '23	1	1	\$130.20	1	1	\$1,500.00	2	2	\$1,630.2
April '23	1	1	\$140.70	0	0	\$0.00	1	1	\$140.7
May '23	1	1	\$349.49	0	0	\$0.00	1	1	\$349.4
June '23	2	2	\$193.08	3	4	\$2,434.76	5	6	\$2,627.8
July '23	0	0	\$0.00	2	3	\$687.71	2	3	\$687.7
August '23	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
September '23	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
Monthly Avg.	1	1	\$155.17	1	1	\$560.75	2	2	\$715.9
Fiscal Year 2024									
October '23	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
November '23	0	0	\$0.00	1	1	\$198.79	1	1	\$198.7
Monthly Avg.	0	0	\$0.00	1	1	\$99.40	1	1	\$99.4

Departing Month		Federal Funded			State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Roscommon County				·		-			
Fiscal Year 2022									
October '21	2	2	\$581.63	1	1	\$350.00	3	3	\$931.6
November '21	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
December '21	1	1	\$300.00	3	3	\$536.00	4	4	\$836.0
January '22	1	1	\$157.50	4	7	\$1,693.20	5	8	\$1,850.
February '22	2	2	\$543.93	1	2	\$365.00	3	4	\$908.9
March '22	4	5	\$1,313.69	3	3	\$655.99	7	8	\$1,969.6
April '22	0	0	\$0.00	5	6	\$3,284.44	5	6	\$3,284.4
May '22	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
June '22	1	1	\$350.00	3	3	\$599.04	4	4	\$949.0
July '22	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
August '22	0	0	\$0.00	1	1	\$151.45	1	1	\$151.
September '22	1	1	\$307.58	1	1	\$162.97	2	2	\$470.
Monthly Avg.	1	1	\$296.19	2	2	\$649.84	3	3	\$946.
Fiscal Year 2023									
October '22	1	1	\$286.21	1	2	\$365.00	2	3	\$651.2
November '22	2	3	\$685.00	2	6	\$1,008.59	4	9	\$1,693.
December '22	1	1	\$686.21	0	0	\$0.00	1	1	\$686.
January '23	0	0	\$0.00	1	1	\$112.90	1	1	\$112.
February '23	0	0	\$0.00	2	3	\$661.59	2	3	\$661.
March '23	2	2	\$1,172.50	6	14	\$3,246.58	8	16	\$4,419.
April '23	1	1	\$331.44	4	9	\$1,757.91	5	10	\$2,089.
May '23	0	0	\$0.00	2	3	\$511.39	2	3	\$511.
June '23	1	1	\$350.00	1	1	\$1,375.00	2	2	\$1,725.
July '23	0	0	\$0.00	1	1	\$350.00	1	1	\$350.
August '23	1	1	\$220.67	4	6	\$1,089.42	5	7	\$1,310.
September '23	1	1	\$192.50	2	2	\$1,653.73	3	3	\$1,846.
Monthly Avg.	1	1	\$327.04	2	4	\$1,011.01	3	5	\$1,338.
Fiscal Year 2024									
October '23	2	2	\$324.10	2	6	\$1,465.00	4	8	\$1,789.
November '23	2	2	\$612.41	2	3	\$758.33	4	5	\$1,370.7
Monthly Avg.	2	2	\$468.26	2	5	\$1,111.67	4	7	\$1,579.

Deporting Month		Federal Funded	l		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Saginaw County									
Fiscal Year 2022									
October '21	61	63	\$16,090.23	49	69	\$18,201.97	110	132	\$34,292.2
November '21	59	63	\$16,366.93	52	69	\$17,178.70	111	132	\$33,545.6
December '21	63	69	\$18,672.63	60	82	\$20,409.55	123	151	\$39,082.1
January '22	60	63	\$17,585.64	53	76	\$19,743.86	113	139	\$37,329.5
February '22	83	93	\$25,591.06	50	63	\$15,370.49	133	156	\$40,961.5
March '22	90	97	\$24,785.97	82	99	\$27,650.52	172	196	\$52,436.4
April '22	65	68	\$19,525.91	52	65	\$16,498.04	117	133	\$36,023.9
May '22	43	46	\$10,993.44	47	56	\$14,205.05	90	102	\$25,198.4
June '22	67	75	\$19,499.51	73	88	\$20,242.15	140	163	\$39,741.6
July '22	92	99	\$23,455.56	65	77	\$19,986.55	156	176	\$43,442.1
August '22	125	136	\$33,545.16	91	103	\$25,083.16	216	239	\$58,628.3
September '22	101	112	\$28,866.58	69	79	\$18,323.82	170	191	\$47,190.4
Monthly Avg.	76	82	\$21,248.22	62	77	\$19,407.82	138	159	\$40,656.0
Fiscal Year 2023									
October '22	120	131	\$36,850.87	77	91	\$21,323.16	197	222	\$58,174.0
November '22	161	176	\$51,447.94	95	110	\$28,018.63	256	286	\$79,466.5
December '22	150	160	\$39,653.22	91	110	\$26,630.39	241	270	\$66,283.6
January '23	121	128	\$33,412.20	84	107	\$25,078.41	205	235	\$58,490.6
February '23	127	139	\$37,097.88	110	127	\$31,911.15	237	266	\$69,009.0
March '23	97	103	\$27,786.24	98	109	\$26,125.51	195	212	\$53,911.7
April '23	97	112	\$29,677.11	79	94	\$21,466.53	176	206	\$51,143.6
May '23	97	108	\$21,635.20	71	100	\$20,982.94	168	208	\$42,618.1
June '23	89	95	\$18,980.85	70	89	\$21,363.58	159	184	\$40,344.4
July '23	96	108	\$25,220.29	64	82	\$17,587.25	160	190	\$42,807.5
August '23	115	129	\$30,416.17	76	96	\$22,665.75	191	225	\$53,081.9
September '23	80	88	\$22,154.02	53	66	\$15,197.63	133	154	\$37,351.6
Monthly Avg.	113	123	\$31,194.33	81	98	\$23,195.91	193	222	\$54,390.2
Fiscal Year 2024									
October '23	157	169	\$40,506.56	105	127	\$27,509.90	262	296	\$68,016.4
November '23	164	176	\$49,866.77	107	128	\$29,505.75	271	304	\$79,372.5
Monthly Avg.	161	173	\$45,186.67	106	128	\$28,507.83	267	300	\$73,694.4

Departing Month		Federal Funded	t		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Sanilac County									
Fiscal Year 2022									
October '21	5	5	\$1,217.62	1	2	\$600.00	6	7	\$1,817.6
November '21	4	5	\$1,447.95	3	4	\$541.73	7	9	\$1,989.6
December '21	4	4	\$1,627.94	3	6	\$1,902.07	7	10	\$3,530.0
January '22	5	6	\$694.76	3	3	\$430.57	8	9	\$1,125.3
February '22	5	5	\$1,152.41	6	9	\$2,068.08	11	14	\$3,220.4
March '22	5	5	\$1,666.61	3	5	\$969.99	8	10	\$2,636.6
April '22	4	5	\$1,417.25	4	7	\$2,559.47	8	12	\$3,976.7
May '22	2	2	\$443.54	5	6	\$1,542.67	7	8	\$1,986.2
June '22	2	2	\$418.95	6	9	\$1,696.94	8	11	\$2,115.8
July '22	3	3	\$1,448.46	4	7	\$1,660.60	7	10	\$3,109.0
August '22	2	2	\$667.57	7	10	\$1,562.76	9	12	\$2,230.3
September '22	3	3	\$322.90	5	7	\$1,249.01	8	10	\$1,571.9
Monthly Avg.	4	4	\$1,043.83	4	6	\$1,398.66	8	10	\$2,442.4
Fiscal Year 2023									
October '22	2	2	\$348.96	7	9	\$1,032.14	9	11	\$1,381.1
November '22	7	8	\$2,160.74	5	6	\$1,215.73	12	14	\$3,376.4
December '22	11	11	\$2,364.01	5	7	\$1,379.91	16	18	\$3,743.9
January '23	7	7	\$1,285.24	2	2	\$221.93	9	9	\$1,507.1
February '23	10	11	\$1,754.88	7	9	\$1,642.97	17	20	\$3,397.8
March '23	5	5	\$725.14	9	10	\$2,565.16	14	15	\$3,290.3
April '23	5	5	\$932.93	7	8	\$2,782.24	12	13	\$3,715.1
May '23	5	8	\$2,119.54	7	9	\$1,241.44	12	17	\$3,360.9
June '23	2	2	\$3,189.26	5	6	\$1,217.16	7	8	\$4,406.4
July '23	3	3	\$2,310.76	3	4	\$279.53	6	7	\$2,590.2
August '23	1	1	\$108.45	4	4	\$625.67	5	5	\$734.1
September '23	4	4	\$606.92	1	1	\$182.00	5	5	\$788.9
Monthly Avg.	5	6	\$1,492.24	5	6	\$1,198.82	10	12	\$2,691.0
Fiscal Year 2024									
October '23	6	6	\$1,069.45	1	1	\$99.78	7	7	\$1,169.2
November '23	8	8	\$2,138.95	5	6	\$1,109.47	13	14	\$3,248.4
Monthly Avg.	7	7	\$1,604.20	3	4	\$604.63	10	11	\$2,208.8

Poporting Month		Federal Funded	<u> </u>		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Schoolcraft County									
Fiscal Year 2022									
October '21	1	1	\$280.80	1	1	\$259.65	2	2	\$540.4
November '21	2	2	\$1,690.85	0	0	\$0.00	2	2	\$1,690.8
December '21	2	2	\$574.20	3	3	\$2,148.05	5	5	\$2,722.2
January '22	3	3	\$604.88	1	1	\$166.81	4	4	\$771.6
February '22	3	3	\$678.63	0	0	\$0.00	3	3	\$678.6
March '22	3	3	\$1,003.90	3	3	\$478.16	6	6	\$1,482.0
April '22	4	4	\$914.21	3	4	\$2,195.29	7	8	\$3,109.5
May '22	4	4	\$1,046.72	2	2	\$572.83	6	6	\$1,619.5
June '22	1	1	\$173.39	1	1	\$350.00	2	2	\$523.3
July '22	2	2	\$294.37	2	2	\$700.00	4	4	\$994.3
August '22	2	2	\$476.78	0	0	\$0.00	2	2	\$476.7
September '22	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
Monthly Avg.	2	2	\$644.89	1	1	\$572.57	4	4	\$1,217.4
Fiscal Year 2023									
October '22	1	1	\$201.37	2	3	\$927.81	3	4	\$1,129.1
November '22	4	4	\$940.50	1	1	\$266.61	5	5	\$1,207.1
December '22	3	3	\$909.65	1	1	\$350.00	4	4	\$1,259.6
January '23	4	4	\$1,227.92	1	3	\$815.00	5	7	\$2,042.9
February '23	1	1	\$297.73	0	0	\$0.00	1	1	\$297.7
March '23	2	2	\$492.99	4	4	\$1,277.79	6	6	\$1,770.7
April '23	1	1	\$349.97	3	4	\$1,008.78	4	5	\$1,358.7
May '23	0	0	\$0.00	2	2	\$410.69	2	2	\$410.6
June '23	0	0	\$0.00	3	5	\$916.99	3	5	\$916.9
July '23	0	0	\$0.00	1	1	\$625.00	1	1	\$625.0
August '23	4	4	\$910.86	0	0	\$0.00	4	4	\$910.8
September '23	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
Monthly Avg.	2	2	\$444.25	2	2	\$549.89	3	4	\$994.1
Fiscal Year 2024									
October '23	2	2	\$1,660.12	1	1	\$350.00	3	3	\$2,010.1
November '23	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
Monthly Avg.	1	1	\$830.06	1	1	\$175.00	2	2	\$1,005.0

Paparting Month		Federal Funded	1		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Shiawassee County									
Fiscal Year 2022									
October '21	0	0	\$0.00	1	1	\$1,372.00	1	1	\$1,372.0
November '21	4	4	\$948.92	6	7	\$1,667.59	10	11	\$2,616.5
December '21	8	9	\$1,968.61	4	5	\$2,886.53	12	14	\$4,855.1
January '22	0	0	\$0.00	2	2	\$521.94	2	2	\$521.9
February '22	7	7	\$1,571.58	7	8	\$2,044.53	14	15	\$3,616.1
March '22	8	8	\$1,714.14	7	10	\$2,882.47	15	18	\$4,596.6
April '22	1	1	\$350.00	2	2	\$311.99	3	3	\$661.9
May '22	4	4	\$752.77	4	6	\$1,282.73	8	10	\$2,035.5
June '22	6	7	\$1,880.42	5	5	\$915.04	11	12	\$2,795.4
July '22	0	0	\$0.00	1	1	\$301.17	1	1	\$301.1
August '22	10	10	\$2,222.14	6	8	\$1,409.07	16	18	\$3,631.2
September '22	8	9	\$1,715.85	6	6	\$1,288.68	14	15	\$3,004.5
Monthly Avg.	5	5	\$1,093.70	4	5	\$1,406.98	9	10	\$2,500.6
Fiscal Year 2023									
October '22	2	2	\$183.89	1	2	\$350.00	3	4	\$533.89
November '22	8	8	\$3,643.29	3	5	\$1,029.00	11	13	\$4,672.2
December '22	17	17	\$5,691.52	5	5	\$2,653.00	22	22	\$8,344.5
January '23	6	6	\$1,612.98	3	3	\$1,954.47	9	9	\$3,567.4
February '23	5	5	\$2,492.83	5	5	\$2,274.01	10	10	\$4,766.8
March '23	16	17	\$5,710.27	2	2	\$460.55	18	19	\$6,170.8
April '23	1	1	\$2,000.00	1	1	\$455.00	2	2	\$2,455.0
May '23	8	8	\$2,794.50	8	10	\$4,020.80	16	18	\$6,815.3
June '23	9	11	\$1,893.70	4	5	\$2,315.78	13	16	\$4,209.4
July '23	3	3	\$763.69	4	6	\$1,498.54	7	9	\$2,262.2
August '23	6	6	\$1,659.77	7	8	\$2,053.07	13	14	\$3,712.8
September '23	9	9	\$1,503.65	6	9	\$1,691.92	15	18	\$3,195.5
Monthly Avg.	8	8	\$2,495.84	4	5	\$1,729.68	12	13	\$4,225.5
Fiscal Year 2024									
October '23	4	5	\$2,429.44	3	4	\$952.00	7	9	\$3,381.4
November '23	15	15	\$4,659.62	9	12	\$3,616.50	24	27	\$8,276.12
Monthly Avg.	10	10	\$3,544.53	6	8	\$2,284.25	16	18	\$5,828.78

Donostina Month		Federal Funded			State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
St. Clair County			<u>.</u>			_	·		
Fiscal Year 2022									
October '21	20	25	\$6,524.67	18	22	\$5,709.59	38	47	\$12,234.2
November '21	26	36	\$7,851.54	23	32	\$7,391.88	49	68	\$15,243.4
December '21	24	27	\$6,484.49	23	38	\$10,453.15	47	65	\$16,937.6
January '22	36	39	\$9,465.77	23	33	\$8,413.34	59	72	\$17,879.1
February '22	32	34	\$7,852.47	18	24	\$6,704.81	50	58	\$14,557.2
March '22	22	23	\$6,320.05	27	33	\$7,410.62	49	56	\$13,730.6
April '22	17	20	\$4,887.03	27	37	\$9,284.06	44	57	\$14,171.0
May '22	17	20	\$3,851.71	19	28	\$7,955.77	36	48	\$11,807.4
June '22	38	43	\$8,009.72	27	37	\$7,943.72	65	80	\$15,953.4
July '22	29	32	\$7,125.23	26	35	\$8,869.13	55	67	\$15,994.3
August '22	34	36	\$8,061.36	23	30	\$5,833.41	57	66	\$13,894.7
September '22	38	43	\$6,726.18	22	30	\$6,770.84	60	73	\$13,497.0
Monthly Avg.	28	32	\$6,930.02	23	32	\$7,728.36	51	63	\$14,658.3
Fiscal Year 2023									
October '22	31	34	\$8,650.04	15	19	\$4,044.25	46	53	\$12,694.2
November '22	45	48	\$11,298.82	27	35	\$9,487.13	72	83	\$20,785.9
December '22	57	64	\$15,678.38	32	41	\$9,171.79	89	105	\$24,850.1
January '23	39	45	\$7,698.41	33	47	\$10,952.80	72	92	\$18,651.2
February '23	42	44	\$8,973.78	25	32	\$6,729.15	67	76	\$15,702.9
March '23	31	33	\$7,684.84	48	63	\$18,591.00	79	96	\$26,275.8
April '23	32	37	\$8,981.44	33	45	\$13,009.63	65	82	\$21,991.0
May '23	33	40	\$7,107.48	26	36	\$9,228.04	59	76	\$16,335.5
June '23	26	27	\$6,559.36	28	42	\$8,393.66	54	69	\$14,953.0
July '23	29	32	\$7,601.06	21	30	\$7,655.47	50	62	\$15,256.5
August '23	31	33	\$8,120.52	25	33	\$6,899.49	56	66	\$15,020.0
September '23	14	16	\$4,786.46	13	22	\$5,638.19	27	38	\$10,424.6
Monthly Avg.	34	38	\$8,595.05	27	37	\$9,150.05	61	75	\$17,745.1
Fiscal Year 2024									
October '23	33	37	\$7,399.67	32	47	\$10,011.80	65	84	\$17,411.4
November '23	47	51	\$12,577.75	36	46	\$10,584.84	83	97	\$23,162.5
Monthly Avg.	40	44	\$9,988.71	34	47	\$10,298.32	74	91	\$20,287.0

Reporting Month		Federal Funded		ai 16413 2021	State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
St. Joseph County									
Fiscal Year 2022									
October '21	3	3	\$764.29	4	4	\$812.48	7	7	\$1,576.77
November '21	5	5	\$670.59	7	10	\$2,363.21	12	15	\$3,033.80
December '21	7	9	\$2,306.91	7	9	\$2,281.41	14	18	\$4,588.32
January '22	4	4	\$1,026.00	8	10	\$1,783.35	12	14	\$2,809.35
February '22	7	8	\$1,793.67	4	4	\$1,385.74	11	12	\$3,179.41
March '22	7	7	\$1,175.30	8	9	\$1,686.14	15	16	\$2,861.44
April '22	10	10	\$2,224.36	7	10	\$2,534.25	17	20	\$4,758.61
May '22	4	4	\$1,022.90	5	6	\$1,169.48	9	10	\$2,192.38
June '22	6	7	\$1,107.32	4	7	\$1,679.62	10	14	\$2,786.94
July '22	3	3	\$443.36	3	5	\$736.39	6	8	\$1,179.75
August '22	11	12	\$2,419.35	7	12	\$2,079.38	18	24	\$4,498.73
September '22	8	9	\$1,774.63	5	6	\$712.43	13	15	\$2,487.06
Monthly Avg.	6	7	\$1,394.06	6	8	\$1,601.99	12	14	\$2,996.05
Fiscal Year 2023									
October '22	10	11	\$2,230.79	6	9	\$1,711.38	16	20	\$3,942.17
November '22	3	3	\$917.25	4	5	\$735.84	7	8	\$1,653.09
December '22	9	10	\$2,937.20	12	19	\$3,766.70	21	29	\$6,703.90
January '23	5	5	\$2,019.10	1	1	\$152.53	6	6	\$2,171.63
February '23	9	12	\$2,434.84	6	8	\$2,743.55	15	20	\$5,178.39
March '23	6	7	\$1,179.71	9	13	\$2,613.15	15	20	\$3,792.86
April '23	11	12	\$2,338.26	6	6	\$1,519.83	17	18	\$3,858.09
May '23	7	7	\$2,493.07	8	12	\$2,575.22	15	19	\$5,068.29
June '23	2	2	\$260.67	4	8	\$1,978.52	6	10	\$2,239.19
July '23	2	3	\$331.21	5	9	\$1,877.53	7	12	\$2,208.74
August '23	9	10	\$1,635.93	4	4	\$586.98	13	14	\$2,222.91
September '23	7	9	\$1,622.62	7	7	\$1,148.26	14	16	\$2,770.88
Monthly Avg.	7	8	\$1,700.05	6	8	\$1,784.12	13	16	\$3,484.18
Fiscal Year 2024									
October '23	6	6	\$1,704.68	5	8	\$1,128.25	11	14	\$2,832.93
November '23	6	6	\$1,528.00	3	4	\$684.31	9	10	\$2,212.31
Monthly Avg.	6	6	\$1,616.34	4	6	\$906.28	10	12	\$2,522.62

Departing Month		Federal Funded	d		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Tuscola County									
Fiscal Year 2022									
October '21	1	1	\$383.72	3	6	\$1,470.42	4	7	\$1,854.14
November '21	4	4	\$1,017.16	5	9	\$2,254.00	9	13	\$3,271.10
December '21	3	3	\$1,050.00	4	5	\$3,655.55	7	8	\$4,705.5
January '22	3	3	\$754.54	3	3	\$697.68	6	6	\$1,452.2
February '22	5	6	\$4,624.24	4	6	\$3,872.52	9	12	\$8,496.7
March '22	1	1	\$145.44	9	13	\$4,471.19	10	14	\$4,616.6
April '22	3	3	\$1,128.22	3	4	\$966.98	6	7	\$2,095.2
May '22	3	5	\$1,494.78	5	5	\$868.15	8	10	\$2,362.9
June '22	1	1	\$72.29	4	7	\$1,810.27	5	8	\$1,882.5
July '22	3	3	\$394.76	4	8	\$1,705.44	7	11	\$2,100.2
August '22	2	3	\$756.82	3	5	\$1,394.69	5	8	\$2,151.5
September '22	4	4	\$938.64	0	0	\$0.00	4	4	\$938.6
Monthly Avg.	3	3	\$1,063.38	4	6	\$1,930.57	7	9	\$2,993.9
Fiscal Year 2023									
October '22	6	6	\$1,865.58	1	2	\$600.00	7	8	\$2,465.5
November '22	2	2	\$1,112.67	3	3	\$771.99	5	5	\$1,884.6
December '22	2	3	\$950.00	5	8	\$2,470.39	7	11	\$3,420.3
January '23	3	3	\$1,499.90	1	1	\$66.92	4	4	\$1,566.8
February '23	4	4	\$793.60	5	8	\$1,940.39	9	12	\$2,733.9
March '23	3	4	\$1,540.48	3	4	\$2,257.26	6	8	\$3,797.7
April '23	4	4	\$1,633.62	2	3	\$565.35	6	7	\$2,198.9
May '23	3	3	\$770.15	1	2	\$410.00	4	5	\$1,180.1
June '23	3	3	\$607.54	2	4	\$965.00	5	7	\$1,572.5
July '23	3	3	\$477.19	5	12	\$3,144.48	8	15	\$3,621.6
August '23	3	3	\$842.64	2	7	\$1,376.98	5	10	\$2,219.6
September '23	5	5	\$1,156.66	2	5	\$1,094.82	7	10	\$2,251.4
Monthly Avg.	3	4	\$1,104.17	3	5	\$1,305.30	6	9	\$2,409.4
Fiscal Year 2024									
October '23	4	4	\$1,911.36	3	5	\$1,060.44	7	9	\$2,971.8
November '23	6	7	\$1,332.65	7	13	\$4,126.97	13	20	\$5,459.6
Monthly Avg.	5	6	\$1,622.01	5	9	\$2,593.71	10	15	\$4,215.7

Poporting Month		Federal Funded	l		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
/an Buren County			-						
Fiscal Year 2022									
October '21	2	4	\$537.72	4	4	\$1,221.54	6	8	\$1,759.2
November '21	2	4	\$795.00	3	4	\$638.75	5	8	\$1,433.7
December '21	1	2	\$365.00	8	14	\$2,851.63	9	16	\$3,216.6
January '22	5	5	\$1,252.49	5	9	\$2,349.64	10	14	\$3,602.1
February '22	9	9	\$3,609.56	7	11	\$2,958.01	16	20	\$6,567.5
March '22	5	5	\$1,026.83	4	5	\$1,238.39	9	10	\$2,265.2
April '22	11	13	\$2,676.56	5	6	\$1,716.33	16	19	\$4,392.8
May '22	7	9	\$2,501.03	12	18	\$4,581.18	19	27	\$7,082.2
June '22	5	6	\$978.19	3	3	\$614.76	8	9	\$1,592.9
July '22	1	1	\$1,500.00	4	5	\$1,054.27	5	6	\$2,554.2
August '22	2	2	\$416.71	2	3	\$746.43	4	5	\$1,163.1
September '22	6	8	\$1,344.88	8	11	\$2,708.25	14	19	\$4,053.1
Monthly Avg.	5	6	\$1,417.00	5	8	\$1,889.93	10	13	\$3,306.9
Fiscal Year 2023									
October '22	3	3	\$937.31	9	14	\$4,186.64	12	17	\$5,123.9
November '22	8	8	\$1,758.07	10	18	\$3,944.99	18	26	\$5,703.0
December '22	2	2	\$770.00	7	13	\$3,312.57	9	15	\$4,082.5
January '23	5	6	\$2,439.40	3	3	\$626.25	8	9	\$3,065.6
February '23	5	6	\$1,536.41	1	2	\$365.00	6	8	\$1,901.4
March '23	4	5	\$1,500.62	2	4	\$865.66	6	9	\$2,366.2
April '23	6	7	\$2,052.85	6	10	\$2,422.13	12	17	\$4,474.9
May '23	4	5	\$1,405.65	11	14	\$3,846.81	15	19	\$5,252.4
June '23	7	8	\$1,962.42	3	6	\$1,537.68	10	14	\$3,500.1
July '23	6	11	\$3,200.23	5	9	\$2,127.75	11	20	\$5,327.9
August '23	7	8	\$1,836.01	7	12	\$2,356.63	14	20	\$4,192.6
September '23	3	3	\$1,118.45	4	5	\$847.69	7	8	\$1,966.1
Monthly Avg.	5	6	\$1,709.79	6	9	\$2,203.32	11	15	\$3,913.1
Fiscal Year 2024									
October '23	6	6	\$1,334.58	5	7	\$1,162.94	11	13	\$2,497.5
November '23	7	7	\$1,424.85	7	7	\$1,468.11	14	14	\$2,892.9
Monthly Avg.	7	7	\$1,379.72	6	7	\$1,315.53	13	14	\$2,695.2

Departing Manth		Federal Funded	l		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Washtenaw County			-						
Fiscal Year 2022									
October '21	4	4	\$2,090.00	7	23	\$5,065.00	11	27	\$7,155.00
November '21	1	1	\$193.09	5	7	\$1,807.51	6	8	\$2,000.60
December '21	4	4	\$1,848.11	6	11	\$3,245.93	10	15	\$5,094.04
January '22	6	7	\$1,718.93	5	10	\$2,416.12	11	17	\$4,135.0
February '22	7	11	\$3,028.05	6	11	\$2,508.41	13	22	\$5,536.40
March '22	4	4	\$2,035.57	14	49	\$11,265.00	18	53	\$13,300.57
April '22	2	2	\$700.00	11	22	\$5,791.94	13	24	\$6,491.94
May '22	2	2	\$303.32	7	13	\$3,949.28	9	15	\$4,252.60
June '22	4	5	\$2,195.00	8	32	\$7,000.00	12	37	\$9,195.00
July '22	3	4	\$978.00	2	6	\$1,475.00	5	10	\$2,453.00
August '22	3	3	\$2,079.49	8	21	\$5,204.00	11	24	\$7,283.4
September '22	4	4	\$1,735.16	10	20	\$6,088.40	14	24	\$7,823.50
Monthly Avg.	4	4	\$1,575.39	7	19	\$4,651.38	11	23	\$6,226.78
Fiscal Year 2023									
October '22	3	3	\$1,180.07	10	28	\$6,970.00	13	31	\$8,150.07
November '22	4	4	\$2,843.00	6	14	\$3,770.00	10	18	\$6,613.00
December '22	8	8	\$4,588.79	8	27	\$6,005.00	16	35	\$10,593.7
January '23	6	7	\$3,526.00	2	4	\$1,041.88	8	11	\$4,567.8
February '23	9	9	\$4,018.07	16	47	\$11,037.91	25	56	\$15,055.9
March '23	9	9	\$5,003.44	10	24	\$5,738.37	19	33	\$10,741.8
April '23	4	6	\$1,857.63	4	8	\$2,557.29	8	14	\$4,414.9
May '23	3	3	\$1,547.20	7	19	\$4,313.13	10	22	\$5,860.3
June '23	1	1	\$1,040.00	10	25	\$7,185.00	11	26	\$8,225.00
July '23	3	3	\$1,977.00	11	32	\$7,267.28	14	35	\$9,244.2
August '23	8	8	\$4,623.06	8	13	\$3,283.00	16	21	\$7,906.0
September '23	2	2	\$2,240.00	4	5	\$1,388.52	6	7	\$3,628.52
Monthly Avg.	5	5	\$2,870.36	8	21	\$5,046.45	13	26	\$7,916.80
Fiscal Year 2024									
October '23	5	5	\$2,374.26	10	30	\$6,913.80	15	35	\$9,288.06
November '23	5	5	\$2,533.19	7	13	\$3,651.86	12	18	\$6,185.0
Monthly Avg.	5	5	\$2,453.73	9	22	\$5,282.83	14	27	\$7,736.56

Departing Month		Federal Funded			State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Wayne County									
Fiscal Year 2022									
October '21	130	148	\$46,126.74	228	393	\$111,750.50	358	541	\$157,877.24
November '21	136	141	\$44,142.70	175	297	\$82,131.66	311	438	\$126,274.36
December '21	179	183	\$53,253.50	261	451	\$121,712.95	440	634	\$174,966.4
January '22	174	185	\$51,339.79	232	369	\$99,719.95	406	554	\$151,059.7
February '22	262	272	\$79,198.80	286	469	\$134,545.54	548	741	\$213,744.3
March '22	209	214	\$64,573.11	341	536	\$149,979.33	549	750	\$214,552.4
April '22	162	167	\$51,676.84	256	388	\$117,615.14	418	555	\$169,291.9
May '22	171	181	\$51,465.30	203	292	\$77,295.43	374	473	\$128,760.7
June '22	170	176	\$46,690.88	211	324	\$85,173.19	381	500	\$131,864.0
July '22	125	132	\$41,696.16	208	334	\$92,211.31	333	466	\$133,907.4
August '22	223	233	\$72,051.46	257	411	\$116,254.76	480	644	\$188,306.2
September '22	128	135	\$43,067.96	192	315	\$88,697.76	320	450	\$131,765.7
Monthly Avg.	172	181	\$53,773.60	238	382	\$106,423.96	410	562	\$160,197.5
Fiscal Year 2023									
October '22	191	196	\$58,552.92	236	403	\$109,237.76	427	599	\$167,790.6
November '22	194	206	\$67,388.87	250	411	\$117,117.79	444	617	\$184,506.6
December '22	170	176	\$55,925.05	254	422	\$118,240.46	424	598	\$174,165.5
January '23	176	185	\$52,324.76	220	351	\$101,151.24	396	536	\$153,476.0
February '23	215	218	\$70,535.84	307	472	\$132,662.95	522	690	\$203,198.7
March '23	208	211	\$73,715.75	366	551	\$159,342.88	574	762	\$233,058.6
April '23	139	144	\$46,095.29	245	360	\$99,409.47	384	504	\$145,504.7
May '23	118	127	\$42,390.41	229	359	\$105,071.35	347	486	\$147,461.7
June '23	159	168	\$53,879.48	252	415	\$119,177.83	411	583	\$173,057.3
July '23	126	133	\$41,635.36	181	302	\$83,836.58	307	435	\$125,471.9
August '23	133	140	\$47,175.20	210	356	\$99,909.27	343	496	\$147,084.4
September '23	93	98	\$28,917.62	197	341	\$97,327.08	290	439	\$126,244.7
Monthly Avg.	160	167	\$53,211.38	246	395	\$111,873.72	406	562	\$165,085.1
Fiscal Year 2024									
October '23	140	153	\$49,195.40	218	348	\$98,776.19	358	501	\$147,971.59
November '23	208	218	\$66,160.30	251	402	\$111,916.07	459	620	\$178,076.3
Monthly Avg.	174	186	\$57,677.85	235	375	\$105,346.13	409	561	\$163,023.98

Departing Manth		Federal Funded	d		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Wexford County									
Fiscal Year 2022									
October '21	3	3	\$1,233.86	0	0	\$0.00	3	3	\$1,233.86
November '21	2	2	\$1,153.75	2	5	\$2,324.86	4	7	\$3,478.6
December '21	3	3	\$547.63	5	12	\$2,409.87	8	15	\$2,957.50
January '22	5	5	\$1,455.03	6	10	\$2,252.93	11	15	\$3,707.9
February '22	5	6	\$1,276.75	7	18	\$4,826.66	12	24	\$6,103.4
March '22	4	4	\$1,442.94	5	14	\$2,902.44	9	18	\$4,345.38
April '22	1	1	\$257.33	1	1	\$279.56	2	2	\$536.89
May '22	5	6	\$1,512.43	5	5	\$1,516.94	10	11	\$3,029.3
June '22	3	3	\$592.02	6	10	\$3,170.11	9	13	\$3,762.13
July '22	5	5	\$2,037.46	4	7	\$1,550.12	9	12	\$3,587.5
August '22	5	5	\$1,463.24	8	17	\$4,185.94	13	22	\$5,649.1
September '22	8	8	\$1,332.17	4	5	\$777.88	12	13	\$2,110.0
Monthly Avg.	4	4	\$1,192.05	4	9	\$2,183.11	9	13	\$3,375.10
Fiscal Year 2023									
October '22	4	5	\$1,716.93	1	1	\$214.10	5	6	\$1,931.03
November '22	3	3	\$557.40	4	9	\$1,720.38	7	12	\$2,277.78
December '22	3	3	\$1,379.71	5	11	\$2,216.57	8	14	\$3,596.2
January '23	8	8	\$1,696.02	5	5	\$924.55	13	13	\$2,620.5
February '23	8	10	\$2,927.32	4	8	\$3,578.77	12	18	\$6,506.09
March '23	5	5	\$2,182.32	8	24	\$7,799.11	13	29	\$9,981.43
April '23	5	5	\$1,396.07	6	6	\$1,959.14	11	11	\$3,355.2
May '23	3	3	\$1,098.28	6	14	\$2,481.06	9	17	\$3,579.3
June '23	4	5	\$2,089.30	6	14	\$4,181.99	10	19	\$6,271.2
July '23	4	5	\$1,438.96	3	4	\$1,092.60	7	9	\$2,531.5
August '23	2	2	\$491.65	4	6	\$1,127.66	6	8	\$1,619.3
September '23	1	1	\$720.00	7	12	\$2,311.79	8	13	\$3,031.7
Monthly Avg.	4	5	\$1,474.50	5	10	\$2,467.31	9	14	\$3,941.8°
Fiscal Year 2024									
October '23	4	4	\$1,714.58	7	18	\$3,362.48	11	22	\$5,077.06
November '23	9	10	\$2,626.33	4	4	\$1,751.42	13	14	\$4,377.75
Monthly Avg.	7	7	\$2,170.46	6	11	\$2,556.95	12	18	\$4,727.4

Reporting Month		Federal Funded	t	State Funded			Total		
	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
x-Unassigned County	/								
Fiscal Year 2022									
October '21	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
November '21	0	0	\$0.00	2	5	\$1,350.00	2	5	\$1,350.00
December '21	0	0	\$0.00	1	2	\$600.00	1	2	\$600.00
January '22	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
February '22	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
March '22	1	1	\$132.40	2	4	\$1,065.00	3	5	\$1,197.40
April '22	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
May '22	0	0	\$0.00	1	1	\$154.68	1	1	\$154.68
June '22	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
July '22	1	1	\$299.49	1	1	\$145.00	2	2	\$444.49
August '22	0	0	\$0.00	2	3	\$794.87	2	3	\$794.8
September '22	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
Monthly Avg.	0	0	\$35.99	1	1	\$342.46	1	2	\$378.4
Fiscal Year 2023									
October '22	2	3	\$2,143.50	0	0	\$0.00	2	3	\$2,143.50
November '22	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
December '22	0	0	\$0.00	1	2	\$365.00	1	2	\$365.0
January '23	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
February '23	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
March '23	0	0	\$0.00	1	2	\$600.00	1	2	\$600.00
April '23	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
May '23	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
June '23	1	1	\$227.94	3	7	\$1,730.00	4	8	\$1,957.9
July '23	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
August '23	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
September '23	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
Monthly Avg.	0	0	\$197.62	0	1	\$224.58	1	1	\$422.20
Fiscal Year 2024									
October '23	0	0	\$0.00	1	2	\$600.00	1	2	\$600.00
November '23	0	0	\$0.00	3	6	\$1,800.00	3	6	\$1,800.00
Monthly Avg.	0	0	\$0.00	2	4	\$1,200.00	2	4	\$1,200.00